PERTH AND KINROSS COUNCIL

Environment, Enterprise and Infrastructure Committee
8 November 2017

Scrutiny Committee
29 November 2017

THE ENVIRONMENT SERVICE SIX MONTH PERFORMANCE SUMMARY 2017

Report by Director (Environment)

PURPOSE OF REPORT
This report reviews the performance of the Environment Service against its Business Management and Improvement Plan (BMIP) for the period 1 April to 30 September 2017.

1. BACKGROUND / MAIN ISSUES

1.1 The Executive Officer Team, the Environment Service Management Team and themed Committees consider performance against the Service Business Management and Improvement Plan (BMIP) every six months through the Service six month and annual performance reports.

1.2 The six month performance summary highlights exceptions, either as a result of performance exceeding the BMIP target or being unlikely to meet the target.

2. SIX MONTH PERFORMANCE SUMMARY 2017

2.1 The purpose of the six month performance summary in Appendix 1 is to review the performance of the Environment Service during the first six months of 2017/18 against the targets contained in the 2017/18 BMIP, approved and scrutinised earlier in the year by the appropriate committees.

2.2 The exceptions in the report have been included following consideration of all BMIP performance management information. They relate to performance that is deemed to be significant. Where these exceptions are targets that have not been met, explanations and details of improvement actions to be taken are provided.

2.3 A full annual report with detailed progress against all targets and actions within the Environment Service BMIP will be produced at the end of 2017/18.

3. CONCLUSION AND RECOMMENDATIONS

3.1 The six monthly monitoring of BMIP performance information by the Environment Service Senior Management Team has identified that progress in line with BMIP targets has been made in most areas, where this information is available.

3.2 It is recommended that:

(i) The Environment, Enterprise and Infrastructure Committee consider and approve, the Environment Service six month performance summary attached at Appendix 1 in the report.

(ii) The Scrutiny Committee scrutinises and comments, as appropriate, on the Environment Service six month performance summary attached at Appendix 1 in the report.

Authors

Name	Designation	Contact Details
Hunter Hope	Performance and Support Manager	TESCommitteeReports@pkc.gov.uk 01738 475000
Connor Wilson	Performance and Support Team Leader	

Approved

Name	Designation	Date
Barbara Renton	Director (Environment)	24 October 2017

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

ANNEX

1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	
Community Plan / Single Outcome Agreement	**Yes**
Corporate Plan	**Yes**
Resource Implications	
Financial	**None**
Workforce	**None**
Asset Management (land, property, IST)	**None**
Assessments	
Equality Impact Assessment	**Yes**
Strategic Environmental Assessment	**Yes**
Sustainability (community, economic, environmental)	**None**
Legal and Governance	**None**
Risk	**None**
Consultation	
Internal	**Yes**
External	**None**
Communication	
Communications Plan	**None**

1. Strategic Implications

1.1 This reports supports the delivery of the following Strategic Objectives within the Community Pan / Single Outcome Agreement 2013-23 and the Council's Corporate Plan:

i) Giving every child the best start in life
ii) Developing educated, responsible and informed citizens
iii) Promoting a prosperous, inclusive and sustainable economy
iv) Supporting people to lead independent, healthy and active lives
v) Creating a safe and sustainable place for future generations

2. Resource Implications

Financial

2.1 There are no implications arising from this report.

Workforce

2.2 There are no implications arising from this report.

Asset Management (land, property, IST)

2.3 There are no implications arising from this report.

3. Assessments

Equalities Assessment

3.1 The Council's Corporate Equalities Assessment Framework requires an assessment of functions, policies, procedures or strategies in relation to race, gender and disability and other relevant equality categories. This supports the Council's legal requirements to comply with the duty to assess and consult on relevant new policies to ensure there is no adverse impact on any community group or employees.

3.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment Framework and was assessed as not relevant for the purposes of Equalities Impact Assessment.

Strategic Environmental Assessment

3.3 Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all plans, programmes and strategies, including policies (PPS).

3.4 The matters represented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and it was assessed that no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

Sustainability (community, economic, environmental)

3.5 There are no implications arising from this report.

Legal and Governance

3.6 There are no implications arising from this report.

Risk

3.7 There are no implications arising from this report.

4. Consultation

Internal

4.1 The Environment Service Senior Management Team has been consulted in the development of this report.

External

4.2 There are no implications arising from this report.

5. Communication

5.1 There are no implications arising from this report.

2. BACKGROUND PAPERS

2.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

3. APPENDICES

3.1 Appendix 1: The Environment Service Six Month Performance Summary 1 April to 30 September 2017.