

PERTH & KINROSS COUNCIL

**Community Safety Committee – 7 November 2012
Enterprise and Infrastructure Committee – 7 November 2012
Environment Committee – 7 November 2012
Scrutiny Committee – 21 November 2012**

**THE ENVIRONMENT SERVICE SIX MONTHLY BMIP PERFORMANCE
EXCEPTION REPORT**

Report by Executive Director (Environment)

Abstract

This report reviews the performance of The Environment Service against its Business Management and Improvement Plan (BMIP) for the period 1 April 2012 to 30 September 2012.

1. RECOMMENDATION(S)

- 1.1 The Community Safety Committee, the Enterprise and Infrastructure Committee and the Environment Committees are asked to consider and accept the contents of The Environment Service Six Monthly Performance Report 1 April 2012 to 30 September 2012.
- 1.2 The Scrutiny Committee is asked to scrutinise and comment on The Environment Service Six Monthly Performance Report 1 April 2012 to 30 September 2012.

2. BACKGROUND

- 2.1 The Executive Officer Team and Themed Committees consider performance against the Service's BMIPs every six months via the Service six monthly and annual performance reports.
- 2.2 The six monthly performance reports are summary reports which highlight only those BMIP targets that are exceptional either as a result of performance excelling the target or being unlikely to meet the target.

3. SIX MONTHLY EXCEPTION REPORT – 1 April 2012 to 30 September 2012

- 3.1 The purpose of the six monthly exception report is to review the performance of The Environment Service during the first six months of 2012/13 against the targets approved in the 2012-2015 BMIP, approved on 13 June 2011.
- 3.2 The exceptions included in the report have been selected by service managers following consideration of all BMIP performance management information and relate to performance that is deemed to be significant. Where these exceptions are targets that have not been met, explanations and details of improvement actions to be taken are provided.

- 3.3 A full annual report with detailed progress against all targets and actions within The Environment Service BMIP will be produced at the end of 2012/13.

4. RESOURCE IMPLICATIONS

- 4.1 There are no resource implications arising directly from this report.

5. CONSULTATION

- 5.1 The Environment Service Senior Management Team has been consulted in the preparation of this report.

6. CORPORATE PLAN OBJECTIVES

- 6.1 The Council's Corporate Plan 2009-2012 lays out five Objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:-

- (i) *Provide a Safe, Secure and Welcoming Environment*
- (ii) *Promote Healthy, Caring Communities*
- (iii) *Build a Prosperous, Sustainable and Inclusive Economy*
- (iv) *Develop Educated, Responsible and Informed Citizens*
- (v) *Support Confident, Active and Inclusive Communities*

- 6.2 This report supports delivery of all five Corporate Objectives.

7. EQUALITIES ASSESSMENT

- 7.1 The Council's Corporate Equalities Assessment Framework requires an assessment of functions, policies, procedures or strategies in relation to race, gender and disability and other relevant equality categories. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new policies to ensure there is no adverse impact on any community group or employees.

- 7.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment Framework and was assessed as not relevant for the purposes of Equalities Impact Assessment.

8. STRATEGIC ENVIRONMENTAL ASSESSMENT

- 8.1 Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all plans, programmes and strategies, including policies (PPS).

- 8.2 The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and it was assessed that no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

9. CONCLUSION

- 9.1 The six monthly monitoring of BMIP performance information by The Environment Service Senior Management Team has identified that achievements have been made in most areas. However, there are a small number of activities which are exceeding targets and some areas in which improvement actions are required.

**J VALENTINE
EXECUTIVE DIRECTOR (ENVIRONMENT)**

Note: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

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