

Detailed Updates on Current Projects

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

In terms of the following projects the milestones have the following dates:

- The planned date is the original date planned for the project and does not change in the life of the project. These are generally aspirational dates based on a typical project;
- The actual date is the date the milestone is completed; and
- The forecast date is the date which is currently projected for completion.

BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT

Reporting Period: November 2019 to October 2020

Overview

On 22 June 2016, Council ([Report No. 16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

Sources of Funding

There is currently £15.1m funding from the ECS Composite Capital Programme for this project. At Council on 30 September 2020 ([Report No. 20/175 refers](#)), it was agreed that a funding solution to address the Passivhaus option (see below) will be determined in February 2021.

Progress Update

The first User Reference Group was held virtually by email during May 2020.

Cost options have been provided to achieve energy efficiency and quality in line with PKC's Interim Climate Emergency Report and Action Plan ([Report No. 19/362 refers](#)). At Council on 30 September 2020 ([Report No. 20/175 refers](#)), approval was given to proceed on the basis of Passivhaus standard for energy efficiency and quality.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
End of Consultation Period and Development of Brief	November 2018	November 2018	
Submit NPR	November 2018	June 2019	
HubCo Stage 1 Formal Commencement	September 2019	September 2019	
Stage 1 Agreed	November 2020		
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
Centre Operational	March 2023		TBC
Completion of External Works	TBC		

Current Issues

The project programme is currently being reviewed following the COVID-19 pandemic.

INCHTURE PRIMARY SCHOOL – NEW NURSERY

Reporting Period: November 2019 to October 2020

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan, it is proposed that the capacity of the nursery at Inchture Primary School will be increased by 26.

Sources of Funding

On 1 May 2018, the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The budget is £1.8m.

Progress Update

Construction activity was stopped in March 2020 as a result of the COVID-19 lockdown. Activity on site resumed in June 2020 which has resulted in a change to the completion date of December 2020. The nursery is currently operational within the existing building.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	February 2019	
Planning Application Agreed	January 2019	April 2019	
Contract Cost Agreed	August 2019	September 2019	
Site Start	October 2019	October 2019	
Construction Works Complete	July 2020		December 2020
Provision Operational	August 2020		January 2021

Current Issues

None.

**LETHAM PRIMARY SCHOOL
NURSERY EXTENSION & REFURBISHMENT**

Reporting Period: **November 2019 to October 2020**

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan, the capacity of the nursery at Letham Primary School has been increased by 66.

Sources of Funding

On 1 May 2018, the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The budget is £5.7m.

Progress Update

Construction activity was stopped in March 2020 as a result of the COVID-19 lockdown. Activity on site resumed in June 2020 and the works to extend the nursery are now complete.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application Agreed	January 2019	December 2018	
Contract Cost Agreed	May 2019	May 2019	
Extension Site Start	July 2019	May 2019	
Construction Works Complete	July 2020	July 2020	
Provision Operational	August 2020	August 2020	

Current Issues

None.

LONGFORGAN PRIMARY SCHOOL – EXTENSION AND REFURBISHMENT

Reporting Period: November 2019 to October 2020

Overview

On 22 June 2016, Council approved funding for a number of projects as part of the Modernising Primaries Programme ([Report No. 16/277 refers](#)), now known as Investment in the Learning Estate. Longforgan Primary School is one of these priorities.

A feasibility exercise was carried out to consider the existing school buildings and site constraints in detail. Proposals were subsequently developed for the refurbishment of the historic B-listed main building and construction of a new extension. The proposed extension will provide replacement accommodation including a new gym/dining hall, nursery and three classrooms.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The project approved budget is £6,150,000.

Progress Update

Construction activity was stopped in March 2020 as a result of the COVID-19 lockdown. Site activity resumed in June 2020 which has resulted in a change of the completion date to December 2020.

Decant arrangements at Errol Primary School and Longforgan Church Hall are being maintained while the extension and refurbishment is completed.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options Appraisal	December 2017	December 2017	
Developed Design	September 2018	September 2018	
User Reference Group	June 2018	June 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application Agreed	December 2018	January 2019	
Site Start	April 2019	April 2019	
Construction Works Complete	April 2020		December 2020
School Operational	April 2020		December 2020

Current Issues

None.

NORTH MUIRTON/ BALHOUSIE PRIMARY SCHOOLS – NEW BUILD SCHOOL

Reporting Period: November 2019 to October 2020

Overview

On 24 January 2018, as part of the School Estate Transformation Programme Council approved funding from the Composite Capital Budget ([Report No. 18/15 refers](#)) for the construction of a new primary school on the playing field of the existing North Muirton Primary School site. This new building will accommodate pupils from both North Muirton and Balhousie Primary Schools.

Sources of Funding

There is currently £16m funding from the ECS Composite Capital Programme for this project. At Council on 30 September 2020 ([Report No. 20/175 refers](#)), it was agreed that a funding solution to address the Passivhaus option (see below) will be determined in February 2021.

Progress Update

The Stage 1 submission has been received. Cost options have been provided to achieve energy efficiency and quality in line with PKC's Interim Climate Emergency Report and Action Plan ([Report No. 19/362 refers](#)). At Council on 30 September 2020 ([Report No. 20/175 refers](#)), approval was given to proceed on the basis of Passivhaus standard for energy efficiency and quality. As also agreed, a bid has been made to the Scottish Government for funding towards the project.

The 12 week pre-application consultation period required for the major planning application was concluded in June 2020.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit NPR	July 2019	July 2019	
HubCo Stage 1 Formal Commencement	November 2019	November 2019	
Stage 1 Agreed	May 2020		TBC
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
School Operational	August 2022		TBC
Completion of External Works	TBC		

Current Issues

The project programme is currently being reviewed following the COVID-19 pandemic.

OAKBANK PRIMARY SCHOOL – NURSERY EXTENSION

Reporting Period: November 2019 to October 2020

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan, it is proposed that the capacity of the nursery at Oakbank Primary School will be increased by 38.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The Scottish Government grant award is £1.1m to deliver this project.

Progress Update

Construction activity was stopped in March 2020 as a result of the COVID-19 lockdown. Activity on site resumed in June 2020 which has resulted in a change to the completion date of December 2020. The nursery is currently operational within the existing building.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	December 2018	
Planning Application Agreed	January 2019	January 2019	
Contract Cost Agreed	September 2019	September 2019	
Site Start	November 2019	October 2019	
Construction Works Complete	July 2020		December 2020
Provision Operational	August 2020		January 2021

Current Issues

None.

PERTH ACADEMY – REFURBISHMENT

Reporting Period: November 2019 to October 2020

Overview

Funding has been secured to undertake a partial refurbishment of the existing school facilities to improve the condition and suitability. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The original budget was £16.9m.

Progress Update

Works commenced to enable a programme of Fire Compliance works in 2018. Pupil toilet refurbishment and significant external drainage works have also been carried out.

A contractor was appointed in November 2019 to undertake Phase 1 of the ongoing programme of refurbishment works. A programme has been developed for this phase to improve social space, undertake classroom refurbishments as well as stonework refurbishment. Works completed during the summer holiday period included installation of a new CCTV system and corridor lighting replacement.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Phase 1 Refurbishment Works started on site	November 2019	November 2019	
Phase 1 Refurbishment Works complete on site	TBC		

Current Issues

Due to COVID-19 mitigation measures, non-essential construction works and surveys within operational schools were put on hold when pupils returned in August 2020 which has delayed the progress of the project. The project programme is currently being reviewed with contractors and the school.

PERTH GRAMMAR SCHOOL – REFURBISHMENT

Reporting Period: November 2019 to October 2020

Overview

Funding is available to undertake major infrastructure upgrades to the existing school building. Additionally, approval was given for works to improve the entrance, reception and administration facilities which were carried out. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The original budget was £7.05m.

Progress Update

Works to improve the entrance and reception have been completed.

A contractor will be appointed to undertake Phase 1 of the ongoing programme of refurbishment works, starting with pupil toilet upgrades. A programme is currently being developed for this phase.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Phase 1 Refurbishment Works started on site	TBC		
Phase 1 Refurbishment Works complete on site	TBC		

Current Issues

Due to COVID-19 mitigation measures, non-essential surveys within operational schools were put on hold when pupils returned in August 2020 which has delayed the progress of the project. The project programme is currently being reviewed with contractors and the school.

PERTH HIGH SCHOOL – REPLACEMENT

Reporting Period: November 2019 to October 2020

Overview

On 20 June 2018, Council approved the replacement of Perth High School ([Report No. 18/212 refers](#)). This project will involve the replacement of the existing school building on the playing field of the existing site.

Sources of Funding

There is currently £50m funding from the ECS Composite Capital Programme for this project. At Council on 30 September 2020 ([Report No. 20/175 refers](#)), it was agreed that a funding solution to address the Passivhaus option (see below) will be determined in February 2021.

Progress Update

The Stage 1 submission has been received. Cost options were provided to achieve energy efficiency and quality in line with PKC's Interim Climate Emergency Report and Action Plan ([Report No. 19/362 refers](#)). At Council on 30 September 2020 ([Report No. 20/175 refers](#)), approval was given to proceed on the basis of Passivhaus standard for energy efficiency and quality. As also agreed, a bid has been made to the Scottish Government for funding towards the project.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit Final NPR	June 2019	June 2019	
HubCo Stage 1 Formal Commencement	July 2019	July 2019	
Stage 1 Agreed	May 2020		TBC
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
Construction Works Complete	TBC		
School Operational	August 2023		TBC
Completion of External Works	TBC		

Current Issues

The project programme is currently being reviewed following the COVID-19 pandemic.

**RATTRAY PRIMARY SCHOOL
NURSERY EXTENSION & REFURBISHMENT**

Reporting Period: November 2019 to October 2020

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan, it is proposed that the capacity of the nursery at Rattray Primary School will be increased by 26.

Sources of Funding

On 1 May 2018, the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £4,325,000.

Progress Update

Following the review of alternative design proposals, including consultation with the Scottish Futures Trust and the Care Inspectorate, the planning application was submitted in January 2019 and approved in May 2019. Construction of the nursery extension has been re-phased due to COVID-19 restrictions preventing works starting on the programmed date. It is now anticipated that works will commence during Easter 2021.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	March 2018	March 2018	
Planning Application Submitted	November 2018	January 2019	
Planning Application Agreed	December 2018	May 2019	
Contract Cost Agreed	April 2020		TBC
Site Start	June 2020		TBC
Construction Works Complete	August 2021		TBC
Provision Operational	August 2020		TBC

Current Issues

The project will commence on site at the Easter 2021 holidays.

**ST NINIAN'S EPISCOPAL PRIMARY SCHOOL
NEW NURSERY (RECONFIGURATION & INFRASTRUCTURE)**

Reporting Period: November 2019 to October 2020

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included St Ninian's Episcopal Primary School. As part of the plan a nursery has been formed within St Ninian's Episcopal Primary School with a capacity of 32.

Sources of Funding

On 1 May 2018, the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The budget for this project is £1,574,000.

Progress Update

Internal works were completed in December 2019 and the external works were completed in August 2020.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	N/A	N/A	N/A
Planning Application Agreed	N/A	N/A	N/A
Contract Cost Agreed	May 2019	May 2019	
Site Start	May 2019	May 2019	
Construction Works Complete	December 2019	December 2019	
Provision Operational	August 2020	August 2020	

Current Issues

None.