



PERTH AND KINROSS INTEGRATION JOINT BOARD

AUDIT & PERFORMANCE COMMITTEE

7 March 2022

PARTNERSHIP IMPROVEMENT PLAN - UPDATE

Report by Chief Officer/Director – Integrated Health & Social Care
(Report No G/22/35)

PURPOSE OF REPORT

This report provides an update on progress against the actions within the Partnership Improvement Plan

1. RECOMMENDATIONS

It is recommended that the Audit & Performance Committee:

- (i) Notes the progress towards the achievement of actions within the Partnership Improvement Plan

2. BACKGROUND

The Partnership Improvement Plan consolidates all improvement actions/recommendations arising from:

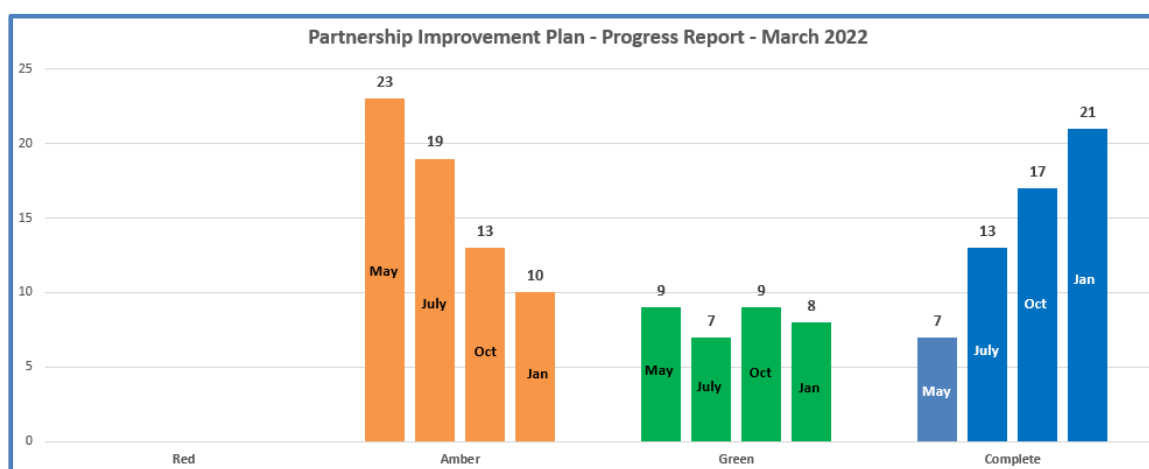
- i) the IJB's Annual Review of Governance;
- ii) the Ministerial Strategic Group Review of Integration of Health and Social Care, and;
- iii) the Healthcare Improvement Scotland/Care Inspectorate Joint Inspection (Adults).

Regular updates are provided to the Audit & Performance Committee on progress achieved against actions over the previous quarter.

3. PROGRESS UPDATE

Notwithstanding the continuing challenges of the pandemic, progress has been made across several areas with 54% of the actions within the plan have been completed so far. This compares to 44% in the last report.

The table below shows the movement in RAG status for May, July, October 2021 and January 2022:



Improvement actions fully implemented since the last report are as follows:

- We now have a systemic approach in place for engaging with our local communities to co-design services. This is an ongoing iterative process which links into the work of the Strategic Planning Group
- The ongoing process of evaluating the impact of strategies has been embedded through the Commissioning cycle as well as through our Strategy Groups and the Strategic Planning Group. The continuing development of the Performance Frameworks for strategies will also ensure that both qualitative and quantitative information is taken into account.
- There is now a systematic process in place for reviewing reports presented to the IJB and ensuring that Directions to partner bodies are issued as required
- Following careful consideration, the Chief Officer has determined that the most appropriate, effective and efficient route to ensure Partnership increased capacity and resilience is for Heads of Service to progress proposals to increase capacity.

4. **PROPOSAL TO AMALGAMATE PARTNERSHIP IMPROVEMENT PLAN AND AUDIT RECOMMENDATIONS REPORT**

Following reflection and discussion with the Chair and Chief Internal Auditor, due to the continuing progress being made against actions within the Partnership Improvement Plan and the overlap with some of the actions included in the Audit Recommendations paper presented regularly to this Committee, it is proposed that going forward these reports be amalgamated into one Partnership Improvement Plan.

We are liaising with the Chief Internal Auditor regarding the format of the new report to ensure it will allow an appropriate level of scrutiny over both strategic and operational improvement actions and are proposing to have separate sections for each. The new report will be brought to the next meeting of this Committee on 27 June 2022.

5. CONCLUSION

Significant progress continues to be made against the actions within the Partnership Improvement Plan

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