

2017/18 Performance Summary Report



Total Income £82,454

£79,123 in 2016/17 & £64,994 in 2015/16

User Satisfaction

7% over target



87% of Users are happy
with the golf course condition
against target of 80%

Volunteer Days

69% over target



56 volunteer days
against a target of 33

Visitor Rounds Played

2% under target



3273 visitor rounds of golf played
against target of 3345.

New Golfers

50% over target



45 new golfers created against a
target of 30

Golf Course maintenance
brought back in house to
achieve Best Value.



Project delivered on time and within budget