

Scottish Government Funding	Received	Full Allocation £,000	2021/22 Allocation £,000	Comments
Support Education Recovery in 2020/21 - Digital Devices	JULY 20 & FEBRUARY 21	397	367	Carry forward into 2021/22
Recruitment of Additional Teachers and Support Staff for the Education Recovery Phase (£50m)	AUGUST 20	401	401	Pre Paid by Scottish Government in 2020/21 for 2021/22
Recruitment of Additional Teachers and Support Staff for the Education Recovery Phase (£50m)	AUGUST 20 & SEPTEMBER 20	1,284	316	Carry forward into 2021/22
Recruitment of Additional Teachers for the Education Recovery Phase (£30m)	SEPTEMBER 20	241	241	Pre Paid by Scottish Government in 2020/21 for 2021/22
Additional Costs of Safe Reopening and Operation of Schools (£70m)	OCTOBER 20 & FEBRUARY 21	2,663	2,071	Carry forward into 2021/22
Mental Health & Emotional Wellbeing Services for Children, Young People and their Families impacted by the COVID-19 Pandemic	OCTOBER 20	311	300	Carry forward into 2021/22
Winter Plan for Social Protection – Funding for Vulnerable Children and Young People	DECEMBER 20	350	70	Carry forward into 2021/22
Additional Community Justice Funding - Backlog (Criminal Justice Service)	DECEMBER 20	10	-	
Support Education Recovery in 2020/21 - Family Support	FEBRUARY 21	230	230	Carry forward into 2021/22
Support Education Recovery in 2020/21 - Additional Teachers/ Support Staff	FEBRUARY 21	1,204	1,204	£602k carry forward into 2021/22; £602k Pre Paid by Scottish Government in 2020/21 for 2021/22
Free School Meals - Easter Holidays 2021	FEBRUARY 21	62	62	Pre Paid by Scottish Government in 2020/21 for 2021/22

Scottish Government Funding	Received	Full Allocation £,000	2021/22 Allocation £,000	Comments
Additional Community Justice Funding - Support Pandemic Recovery Work (Criminal Justice Service)	MARCH 21	56	56	Paid in 2021/22
Funding for Enhanced Provision of Summer Activities	APRIL 21	397	397	Paid in 2021/22
Additional Support for Education Recovery in 2021/22 (£60m)	MAY 21	1,448	1,448	Paid in 2021/22
Free School Meal Holiday Payments 2021/22	MAY 21	307	307	Paid in 2021/22
Total	-	9,361	7,470	