

REVISIONS TO SNP BUDGET MOTION FROM COUNCILLOR LAING

As I said this morning, I looked forward to listening to today's debate and taking forward proposals from across the chamber that will benefit the people of Perth and Kinross.

Having listened carefully today, I am happy to make the following adjustments to the SNP Revenue Budget.

From the Independent Group –

- I will reinstate recurring grant funding of £24,000 for Pitlochry Festival Theatre from 2023/24
- I will provide £40,000 of recurring funding to increase the capacity of the Road Safety Team.
- We will invest £50,000 of non-recurring funding to undertake a feasibility study looking at a Pitlochry Community Campus
- In respect of our ALEOS, I will increase the Live Active Leisure SLA payment in 2023/24 by £110,000 on a non-recurring basis to maintain the Atholl Leisure Centre and community facilities.
- I will also bring forward funding of £80,000 to allow Perth Theatre and Concert Hall to bring forward the Perth Box Office Scheme.
- I also want to increase the budget to roll out local area committees in Strathearn, Highland and Strathmore and today commit £60,000 in both 2024/25 and 2025/26.
- We will also invest £80,000 to roll out Breast Buddies, £30,000 for No Wrong Door Style training and £120,000 to pilot Vitamin D3 supplementation.
- Additional investment of £50,000 in 2024/25 in Legion Park, Comrie.
- And finally, I will increase the successful Adapt Your Property budget by a further £100,000.

From the Liberal Democrat Group, I am happy to include the following:-

- £140,000 in both 2023/24 and 2024/25 to provide intensive housing support.
- £80,000 to create a think yes fund to assist residents in the private housing sector.
- £100,000 to provide further to support parents and families in poverty.
- And £100,000 on a non recurring basis for Modern Apprentices.
- I also commit to redirecting £300,000 from our increased financial insecurity budget towards specifically tackling parental employability including key workers.

From the Labour Group, I am happy to commit:-

- £35,000 on a recurring basis to expand the community warden service in Letham and Tulloch and,
- £50,000 on a recurring basis to remove breakfast club charges.

And finally from the Conservative Group, I am happy to support:-

- The proposal to apply £50,000 on a non-recurring basis towards translation, tools and equipment.
- And £5,000 on a recurring basis to further the work on the Armed Forces Covenant.

I also give a commitment that the additional proposals in the Labour Amendment for CAB and in the Conservative Amendment for community kitchens in partnership with Giraffe will be found from the new anti-poverty budgets.

This additional expenditure will be funded by the recurring headroom remaining in our revenue budget as well as additional contributions from the Covid-19 and Transformation earmarked Reserves.

I do recognise that this will impact on the Council in future years and this will be included in the 2024/25 budget

	23/24	24/25	25/26	
Pitlochry Festival Theatre	24	-	-	Recurring
Road Safety	30	10	-	Recurring
Pitlochry Community Campus Feasibility Study	50	-	-	Non-recurring
LAL – Atholl Leisure	65	-	-	Non-recurring
LAL – Community Halls	55	-	-	Non-recurring
PT&CH – Perth Box Office	80	-	-	Recurring
Local Area Committees	-	60	60	Non-recurring
Breast Buddies	40	40	-	Recurring
No Wrong Door style training	30	-	-	Non-recurring
Vitamin D3 supplementation	120	-	-	Non-recurring
Legion Park, Comrie	-	50	-	Non-recurring
Adapt your property	100	-	-	Non-recurring
Intensive Housing Support	140	140	-	Non-recurring
Think Yes	80	-	-	Non-recurring
Child Poverty Funding	100	-	-	Non-recurring
Modern Apprentices	100	-	-	Non-recurring
Community Warden	35	-	-	Recurring
Breakfast Clubs	50	-	-	Recurring
Translation Equip	50	-	-	Non-recurring
Armed Forces	5	-	-	Recurring