

Detailed Updates on Current Projects

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

In terms of the following projects the milestones have the following dates:

- The planned date is the original date planned for the project and does not change in the life of the project. These are generally aspirational dates based on a typical project;
- The actual date is the date the milestone is completed; and
- The forecast date is the date which is currently projected for completion.

BERTHA PARK HIGH SCHOOL - NEW SECONDARY SCHOOL

Reporting Period: June to October 2019

Overview

A review of the School Estate took place to determine the likely impact of anticipated population growth on the School Estate in the medium to long term. One of the agreed priorities for the Council was a new secondary school on the northern perimeter of Perth. The capacity of the school is 1,100 pupils.

HubCo Design, Build, Finance and Manage (DBFM) procurement for the secondary element was mandatory, as part of the funding terms and conditions.

Sources of Funding

£32.5m was provided through the Scottish Futures Trust (SFT).

Progress Update

The SFT Pre- New Project Request (NPR) Key Stage Review was completed. The NPR was issued to HubCo in June 2015 and accepted at the beginning of July 2015.

The procurement process, for the design and construction of the school, was completed and Robertson Construction was selected as the Tier 1 Consultants (Main Contractor). The Tier 2 Consultants selected comprised of Norr (Architects), Wallace Whittle (Mechanical & Electrical) and Goodsons (Civil & Structural).

Lifelong Learning Committee, on 4 November 2015 ([Report No. 15/515 refers](#)), approved the establishment of a new secondary school on a preferred site at Bertha Park, Perth, from August 2019 and the arrangements to establish a new catchment area for the school and transfer arrangements for primary pupils.

The full planning submission was made in January 2017 and approved on 24 May 2017.

Work began on site under a Letter of Intent in August 2017.

Financial Close was achieved on 30 September 2017.

The access road to the school was completed on 26 June 2018.

The Topping Out Ceremony was held on Friday 14 September 2018.

The utilities works by the developer were completed in January 2019 and final connections to the building were completed thereafter.

The construction works are now complete and the building was handed over in July 2019. The school became operational in August 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options to Populate School	October 2013	May 2014	
Proposal for Statutory Consultation	August 2014	June 2014	
Submit NPR	October 2014	June 2014	
Submit Final NPR	April 2015	June 2015	
Statutory Consultation Complete	May 2015	November 2015	
Land Secured	January 2016	January 2016	
Stage 1 Agreed	January 2016	September 2016	
Planning Application Submitted	September 2016	January 2017	
Planning Application Agreed	November 2016	May 2017	
Stage 2 Agreed	September 2017	August 2017	
Developer Utilities Completed	October 2017	January 2019	
Financial Close	October 2017	September 2017	
Site Start	October 2017	August 2017	
Access Road from Ruthvenfield Road into Bertha Park Completed	November 2017	June 2018	
Construction Works Complete	July 2019	July 2019	
School Operational	August 2019	August 2019	
Completion of External Works	August 2019	August 2019	

Current Issues

None.

BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT

Reporting Period: June to October 2019

Overview

On 22 June 2016, Council ([Report No. 16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

Sources of Funding

This project is fully funded by the ECS Composite Capital Programme. The funding for this project is £15.1m.

Progress Update

A New Project Request (NPR) was submitted to HubCo in June 2019 to deliver the project under a Design, Build and Development Agreement (DBDA) (Capital). BAM Construction has been selected as the Tier 1 Main Contractor. The Tier 2 Consultants selected comprise of Holmes Miller (Architects), Rybka (Mechanical & Electrical) and Baker Hicks (Civil & Structural).

The design process has begun with the aim that the User Reference Group consisting of key stakeholders will meet before the end of the year once designs have been developed. The indicative date for completion of the replacement recreation centre is March 2023.

As part of the HubCo Stage 1 process, lower or net zero carbon building options are being considered as part of the Council's response to climate change.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
End of Consultation Period and Development of Brief	November 2018	November 2018	
Submit NPR	November 2018	June 2019	
HubCo Stage 1 Formal Commencement	September 2019	September 2019	
Stage 1 Agreed	TBC		
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
Centre Operational	March 2023		
Completion of External Works	TBC		

Current Issues

None.

INCHTURE PRIMARY SCHOOL – NEW NURSERY

Reporting Period: June to October 2019

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Inchture Primary School will be increased by 26.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The approved budget is £1.8m.

Progress Update

A design has been developed for a new standalone nursery building within the existing school site.

The planning application was approved in April 2019 and construction works are due to commence by the end of October 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	February 2019	
Planning Application Agreed	January 2019	April 2019	
Contract Cost Agreed	August 2019	September 2019	
Site Start	October 2019	October 2019	
Construction Works Complete	July 2020		
Provision Operational	August 2020		

Current Issues

None.

**LETHAM PRIMARY SCHOOL
NURSERY EXTENSION & REFURBISHMENT**

Reporting Period: June to October 2019

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Letham Primary School will be increased by 66.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The budget is £5.7m.

Progress Update

Infrastructure works began on site in October 2018 including toilet refurbishment, general decoration, new flooring and technology upgrades. Works to form an extension to the existing nursery began on site in May 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application Agreed	January 2019	December 2018	
Contract Cost Agreed	May 2019	May 2019	
Extension Site Start	July 2019	May 2019	
Construction Works Complete	July 2020		
Provision Operational	August 2020		

Current Issues

None.

LONGFORGAN PRIMARY SCHOOL – EXTENSION AND REFURBISHMENT

Reporting Period: June to October 2019

Overview

On 22 June 2016, Council approved funding for a number of projects as part of the Modernising Primaries Programme ([Report No. 16/277 refers](#)), now known as Investment in the Learning Estate. Longforgan Primary School is one of these priorities.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The project approved budget is £6m.

Progress Update

A feasibility exercise was carried out to consider the existing school buildings and site constraints in detail. Proposals were subsequently developed for the refurbishment of the historic B-listed main building and construction of a new extension. The proposed extension will provide replacement accommodation including a new gym/dining hall, nursery, and three classrooms.

The planning application was submitted in October 2018 and approved in January 2019. In order to enable the construction phase, it was necessary to completely decant the site. The school has been operating effectively from Errol Primary School (P1-P7) and Longforgan Parish Church (nursery) since April 2019. Construction works started on site in April 2019. Morrison Construction has been appointed as the main contractor.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options Appraisal	December 2017	December 2017	
Developed Design	September 2018	September 2018	
User Reference Group	June 2018	June 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application Agreed	December 2018	January 2019	
Site Start	April 2019	April 2019	
Construction Works Complete	April 2020		July 2020
School Operational	April 2020		August 2020

Current Issues

It is expected that the completion of the refurbishment and extension project will be delayed from April 2020 until July 2020 due to unforeseen issues related to the condition of the existing B-listed building discovered on site. The new school building will become operational in August 2020.

NORTH MUIRTON/ BALHOUSIE PRIMARY SCHOOLS – NEW BUILD SCHOOL

Reporting Period: June to October 2019

Overview

On 24 January 2018, as part of the School Estate Transformation Programme Council approved funding from the Composite Capital Budget ([Report No. 18/15 refers](#)) for the construction of a new primary school on the playing field of the existing North Muirton Primary School site. This new building will accommodate pupils from both North Muirton and Balhousie Primary Schools.

Sources of Funding

This project is fully funded by the ECS Composite Capital Programme. The approved budget is £16m.

Progress Update

A New Project Request (NPR) was submitted to HubCo in July 2019 to deliver the project under a Design, Build and Development Agreement (DBDA) (Capital). The indicative date for completion of the new school is August 2022.

As part of the HubCo Stage 1 process, lower or net zero carbon building options will be considered as part of the Council's response to climate change.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit NPR	July 2019	July 2019	
HubCo Stage 1 Formal Commencement	TBC	TBC	
Stage 1 Agreed	TBC		
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
School Operational	August 2022		
Completion of External Works	TBC		

Current Issues

None.

OAKBANK PRIMARY SCHOOL – NURSERY EXTENSION

Reporting Period: June to October 2019

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Oakbank Primary School will be increased by 38.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The original Scottish Government grant award is £1.1m to deliver this project.

Progress Update

A feasibility exercise was carried out by Property Services. Proposals have subsequently been developed to form an extension to the existing nursery.

A drop-in session was held for parents/carers to review the plans for the new nursery in October 2018. The planning application was submitted in December 2018 and approved in January 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	December 2018	
Planning Application Agreed	January 2019	January 2019	
Contract Cost Agreed	September 2019	September 2019	
Site Start	November 2019		
Construction Works Complete	July 2020		
Provision Operational	August 2020		

Current Issues

None.

PERTH HIGH SCHOOL – REPLACEMENT

Reporting Period: June to October 2019

Overview

On 20 June 2018, Council approved the replacement of Perth High School ([Report No. 18/212 refers](#)). This project will involve the replacement of the existing school building on the playing field of the existing site.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The approved budget is £50m.

Progress Update

A New Project Request (NPR) was submitted to HubCo in June 2019 to deliver the project under a Design, Build and Development Agreement (DBDA) (Capital). Robertson Construction has been selected as the Tier 1 Consultants (Main Contractor). The Tier 2 Consultants selected comprise of NORR (Architects), Atelier 10 (Mechanical & Electrical) and Baker Hicks (Civil & Structural). Development of the outline proposals commenced in July 2019. The 12 week pre-application consultation period required for the major planning application will commence in October 2019.

As part of the Stage 1 process, lower or net-zero carbon building options are being considered as part of the Council's response to climate change. In addition, the project is involved in the Scottish Futures Trust "Construction Quality Initiative" to learn lessons from previous large construction projects and develop processes and systems to minimise risk of the reoccurrence of quality issues. Outcomes will be embedded in other Council projects going forward.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit Final NPR	June 2019	June 2019	
HubCo Stage 1 Formal Commencement	July 2019	July 2019	
Stage 1 Agreed	TBC		
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
Construction Works Complete	TBC		
School Operational	August 2023		
Completion of External Works	TBC		

Current Issues

None.

**PITCAIRN PRIMARY SCHOOL
NEW DINING HALL & REFURBISHMENT**

Reporting Period: June to October 2019

Overview

On 22 June 2016, Council approved funding for a number of projects as part of the Modernising Primaries Programme ([Report No. 16/277 refers](#)), now known as Investment in the Learning Estate. Pitcairn Primary School is one of these priorities.

The project was to replace the life expired dining hall by means of an extension to the school building. Necessary mechanical and electrical upgrades to the existing school were required to incorporate the newly constructed facility. In addition, toilet and heating upgrades were included within the project.

Sources of Funding

This project was funded by the ECS Composite Capital Programme. The budget was £1.6m.

Progress Update

The former standalone dining hall was demolished during the 2019 school summer holidays and the replacement dining hall was handed over in August 2019. The remaining construction works were completed on site in September 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Planning Application Submitted	January 2018	January 2018	
Planning Application	March 2018	February 2018	
Contract Cost Agreed	October 2018	October 2018	
Site Start	November 2018	November 2018	
Dining Hall Handed Over	August 2019	August 2019	
Construction Works Complete	September 2019	September 2019	

Current Issues

None.

**RATTRAY PRIMARY SCHOOL
NURSERY EXTENSION & REFURBISHMENT**

Reporting Period: June to October 2019

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Rattray Primary School will be increased by 26.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £3,581,000.

Progress Update

Following the review of alternative design proposals, including consultation with the Scottish Futures Trust and the Care Inspectorate, the planning application was submitted in January 2019 and approved in May 2019. A programme has been developed for the delivery of the nursery extension in April 2021.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	March 2018	March 2018	
Planning Application Submitted	November 2018	January 2019	
Planning Application Agreed	December 2018	May 2019	
Contract Cost Agreed	TBC		
Site Start	TBC		
Construction Works Complete	TBC		
Provision Operational	August 2020		April 2021

Current Issues

The delay in the planning application submission will mean that the project will not be complete until April 2021. However, arrangements will be put in place to deliver 1140 hours from August 2020.

**ST NINIAN'S EPISCOPAL PRIMARY SCHOOL
NEW NURSERY (RECONFIGURATION & INFRASTRUCTURE)**

Reporting Period: June to October 2019

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included St Ninian's Episcopal Primary School. As part of the plan it is proposed that a nursery will be formed within St Ninian's Episcopal Primary School with a capacity of 32.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The budget for this project is £1,574,000.

Progress Update

A drop-in session was held for parents to review the plans for the new nursery in November 2018. Works to adapt the existing building to accommodate the nursery commenced in May 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	N/A	N/A	N/A
Planning Application Agreed	N/A	N/A	N/A
Contract Cost Agreed	May 2019	May 2019	
Site Start	May 2019	May 2019	
Construction Works Complete	December 2019		
Provision Operational	August 2020		

Current Issues

None.