

CRIEFF COMMON GOOD FUND
PROPOSED BUDGET FOR 2021/22

	<u>BUDGET</u> <u>2020/21</u> £	Proposed <u>BUDGET</u> <u>2021/22</u> £
<u>EXPENDITURE</u>		
Financial Assistance	1,000	1,400
Total Expenditure	<u>1,000</u>	<u>1,400</u>
<u>INCOME</u>		
Rents, Fees & Charges	1,600	1,600
Interest earned	0	0
Total Income	<u>1,600</u>	<u>1,600</u>
Surplus for Period	<u>600</u>	<u>200</u>
Projected Revenue Balance at 1 April 2021		12,466
Plus Projected Surplus for 2021/22		<u>200</u>
Projected Revenue Balance at 31 March 2022		<u>12,666</u>