



PERTH AND KINROSS INTEGRATION JOINT BOARD

AUDIT & PERFORMANCE COMMITTEE

7 March 2022

KEY STRATEGIC PERFORMANCE INDICATOR REPORT FOR THE PERIOD TO DECEMBER 2021: QUARTER 3 OF 2021/22

Report by the Chief Officer
(Report No G/22/33)

PURPOSE OF REPORT

This report provides the Audit & Performance Committee with an update on performance against the core set of integration indicators for the period ended 31 December 2021.

1. RECOMMENDATION(S)

It is recommended that the IJB Audit & Performance Committee:

- Notes the Health and Social Care Partnership's (HSCP) performance for the period ended 31 December 2021 (Quarter 3).

2. BACKGROUND

This report provides the Committee with an overview of performance against the Key Strategic Performance Indicators. This follows the last such report for Quarter 2 at the last meeting. Appendix 1 sets out performance for the period.

Compared to Scotland overall in the year to date, of the 7 indicators for which data is available, 5 are green and within the target range, one is amber (between 3% and 6% from target) and one is red (more than 6% from target).

The indicator which is red is '*readmissions within 28 days of discharge*' (NI14). Due to recording variances across Scotland it is not possible to draw meaningful comparisons to other areas and in this instance comparisons to the previous year are indeed more valid. In this respect the rate of readmissions has improved by 9.34%.

The indicator, which is amber, NI-16, relates to the rate of '*emergency admission as a consequence of a fall*'. Compared to Scotland and the peer group the rate in Perth and Kinross has increased by 3.03% and 16.22% respectively. It is however notable that the rate in Perth and Kinross has in fact reduced by 4.52% from 2020/21. As has been reported previously

additional research has been undertaken and improvement actions are now being identified. These will be set out in the Older Peoples Strategic Delivery Plan to be considered by the IJB in March.

Overall, compared to Scotland and our peer group, Perth and Kinross remains broadly within the target range with the exception of falls where improvement actions are now being identified by the Head of Health for incorporation in the Older Peoples Strategic Delivery Plan.

3. IMPROVEMENT ACTIONS

As we continue to implement a performance led approach, further work is being taken forward as follows:

- Our Patient/Service User feedback survey is being piloted and is expected to be ready for use across HSCP services from early 2022/23.
- The Integration Joint Board recently approved the Community Mental Health and Wellbeing Strategy and the Learning Disability and Autism Strategic Delivery Plan. The Older Peoples Strategic Delivery Plan will be considered at the March IJB Meeting. All have agreed performance management frameworks and our regular performance reporting to the committee will be extended to include these indicators in 2022/23.
- There are number of National Indicators for which data is only collated annually, or in some instances, less frequently. Where this is the case we will endeavour to source more localised data and information for inclusion in future reports where possible.

4. CONCLUSION

Comparing performance against last year can be challenging due to variances in activity levels as a consequence of the pandemic. Notwithstanding the difficulties in making such comparisons, where performance has declined year on year in Perth and Kinross the same pattern is seen across Scotland and the peer group.

Compared to Scotland and our peer group, when considering in year performance, Perth and Kinross remains broadly within the target range.

Author(s)

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1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

The undernoted table should be completed for all reports. Where the answer is 'yes', the relevant section(s) should also be completed. Where the answer is 'no', the relevant section(s) should be marked 'not applicable (n/a)'.

Strategic Implications	Yes / None
HSCP Strategic Commissioning Plan	YES
Transformation Programme	None
Resource Implications	
Financial	None
Workforce	None
Assessments	
Equality Impact Assessment	None
Risk	None
Other assessments (enter here from para 3.3)	None
Consultation	
External	None
Internal	YES
Legal & Governance	
Legal	None
Clinical/Care/Professional Governance	None
Corporate Governance	YES
Directions	None
Communication	
Communications Plan	None

1. Strategic Implications

1.1 Strategic Commissioning Plan

This routine performance report supports the delivery of the Perth and Kinross Strategic Commissioning Plan in relation to all five deliverables below:

- 1 *prevention and early intervention,*
- 2 *person centred health, care and support*
- 3 *work together with communities*
- 4 *inequality, inequity and healthy living*
- 5 *best use of facilities, people and resources*

2. Resource Implications

2.1 Financial

This report has no direct financial implications.

2.2 Workforce

This report has no direct workforce related implications

3. Assessments

3.1 Equality Impact Assessment

Under the Equality Act 2010, PKC and NHS Tayside is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allowing the HSCP to demonstrate that it is meeting these duties.

This report sets out progress in respect to performance in against the nationally agreed integration indicators. In doing so it provides assurance of progress in relation to our Strategic Commissioning Plan including the reduction of in the impact of inequalities.

3.2 Risk

None.

3.3 Other assessments

This report provides an assessment of performance against integration indicators.

4. Consultation –

4.1 External

None

4.2 Internal

The contents of this report have been reviewed internally with the Executive Management Team.

4.3 Impact of Recommendation

N/A this report is for noting.

5. **Legal and Governance**

This report supports the delivery of the IJBs public reporting responsibilities.

6. **Directions**

N/A

7. **Communication**

7.1 N/A

8. **BACKGROUND PAPERS/REFERENCES**

This section should list the documents that have been relied on in preparing the report, other than those committee reports already referenced within the main body of the report. All documents must be kept available by the author for inspection by the public for four years from the date of the meeting at which the report is presented.

9. **APPENDICES**

Appendix 1 – Perth and Kinross Health and Social Care Partnership, Key Strategic Performance Indicator Report covering the period to December 2021 or latest (Quarter 3)