

**PROVISIONAL REVENUE BUDGET**

2022/23

£000

Education &amp; Children's Services 212,082

Communities 69,058

Corporate &amp; Democratic Services 36,226

Health &amp; Social Care Partnership 74,866

**Sub-Total: Service Budgets** 392,232Corporate Budgets

Contribution to Valuation Joint Board 1,309

Capital Financing Costs 13,656

Interest on Revenue Balances (200)

Contribution to/(from) Capital Fund 1,530

Contribution to Insurance fund 200

Tayside Contracts Surplus (550)

Support Service External Income (2,153)

Contribution to Tayside pension fund 1,565

Discretionary Relief 150

Apprenticeship Levy 818

Council Tax Reduction Scheme 6,200

Sub-Total: Corporate Budgets 22,525**Net Expenditure (General Fund)** 414,757Financed By:

Council Tax (99,303)

Council Tax Second Home / Long Term Empty Properties (1,300)

Total Revenue Funding (297,991)

Capital Grants (1,600)

Balances (17,801)

**Non recurring headroom** (3,238)