RUTHVENFIELD PRIMARY SCHOOL

1 Current Position

The roll at Ruthvenfield Primary is currently 58¹ pupils with an occupancy level of 64%.

2 Pupil Numbers

The methodology used for pupil projections allows Education and Children's Services to project a detailed, year by year analysis for each school catchment. The methodology applied for projecting future P1 intakes uses aggregated General Practitioner (GP) registration data. This anonymised data, sourced from the NHS, reflects children registered with a GP within specific school catchment areas based on address.

P1 pupils included within the data received from the NHS do not always decide to attend their catchment school. This is primarily because parents make placing requests to other schools or elect to send their child to a denominational school. As a result of these movements the P1 data is adjusted taking into consideration the movement of pupils in previous years. The adjusted data is the primary source of information for forward planning.

It should be noted that due to the fluid nature of pupil movements within the estate, for a number of different reasons, predicting future years' school rolls will not be exact. It is however accurate enough to provide valuable information on forward planning for the school estate.

3 Historic/Current School Roll - Ruthvenfield Primary School

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Pupils in School	67	63	61	60	58	58
Capacity	91	91	91	91	91	91
Occupancy	74%	69%	67%	66%	64%	64%

Table 1

4 Projected Future School Roll (current catchment) – Ruthvenfield Primary School

	2019/20	2020/21	2021/22	2022/23
Pupils in School ¹	58	51	48	47
Capacity	91	91	91	91
Occupancy	64%	56%	53%	51%

Table 2

¹ As at 19 August 2019.