



AUDIT & PERFORMANCE COMMITTEE

30 NOVEMBER 2020

PERFORMANCE REPORT FOR 6 MONTHS TO 30TH SEPTEMBER 2020

Report by the Chief Officer (Report No. G/20/136)

PURPOSE OF REPORT

This report update's Audit & Performance Committee on the Health and Social Care Partnership's performance for the 6 months to 30th September 2020 and includes progress against National and Ministerial Steering Group Indicators.

1. RECOMMENDATION(S)

It is recommended that the Audit & Performance Committee:

- Notes the Health and Social Care Partnership's performance for the 6 months to 30th September 2020.

2. SITUATION

The Audit & Performance Committee (the Committee), as part of its Terms of Reference, is committed to maintain oversight of Perth & Kinross Health & Social Care Partnership's strategic performance. Most recently the Committee approved the Annual Performance report on the 14th September 2020, covering the period 1 April 2019 to 31 March 2020.

Our ambition is to provide quarterly performance updates however due to the pressures of COVID-19 and the late publication of the Annual Performance Report 2019/20, this report covers the 6 months to 30 September 2020.

3. OVERVIEW

The report attached at Appendix 1 provides an overview of Perth and Kinross Health and Social Care Partnership's COVID-19 Response and Remobilisation by key priority areas. Many of the actions taken during Covid Response and Remobilisation significantly contribute to the ongoing achievement of our aims as set out in the Strategic Commissioning Plan and this has been highlighted in the report. An update on delivery of the Strategic Commissioning Plan will be provided to the Perth & Kinross Integration Joint Board on the 9th December and this report will be significantly focused on the activities set out in this report.

The report also includes a summary of our performance against National Indicators and the Ministerial Strategic Group (MSG) Indicators to 30th June 2020 based on the latest available data.

4. CONCLUSION

This report sets out PKHSCP performance for the period to 30th September 2020. The activities of the partnership have been focused on Covid Response and Remobilisation for the duration of the report and this is reflected in performance update provided.

Author(s)

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APPENDICES

1. Perth and Kinross Health and Social Care Partnership Performance Report for 6 Months to 30th September 2020.