



AUDIT & PERFORMANCE COMMITTEE

15 February 2021

Key Strategic Performance Indicator Report for the period to September 2020: Quarter 2

Report by the Chief Officer (Report No. G/21/5)

PURPOSE OF REPORT

The purpose of this report is to update the Audit & Performance Committee on Health and Social Care Partnership performance in relation to National Indicators, including those relating to the Ministerial Steering Group.

This report focuses on Quarter 2 and reflects our performance against key strategic measures during the early stages of the Covid-19 pandemic.

1. RECOMMENDATION(S)

It is recommended that the IJB Audit & Performance Committee:

- Notes the Health and Social Care Partnership (HSCP) performance report for the period to September 2020 (Appendix 1).

2. SITUATION / BACKGROUND / MAIN ISSUES

On the 30th November 2020 the Audit and Performance Committee considered a six monthly update on partnership performance and included information on performance against the National and Ministerial Steering Group key strategic performance indicators covering the period to June 2020.

As set out in this most recent report our ambition is to bring forward quarterly performance reports to the Audit and Performance Committee and this report continues progress in this regard. Appendices 1 set out performance against these key performance measures covering the period to September 2020.

3. OVERVIEW

This report represents very good performance across the indicator set, with only 2 exceptions, NI 14 and NI 16.

- NI 14 rate of readmissions within 28 days: This was noted previously and is being investigated. Early indications from this work show a similar position across Tayside and relate to the manner in which the data is collected and recorded.
- NI 16 rate of falls in the 65+ age group: Further investigation is being undertaken. Our performance compared to the rest of Scotland may now be being impacted by our proportionately higher number of over 75's compared to much of the rest of Scotland. Considering the wider data set this performance indicates that the work of key service areas is having a positive impact. It's important to consider the complex and multifaceted impact that the pandemic has had on communities and our services, however bearing this in mind performance has improved from previous reporting periods and compares well against Scotland as a whole.

4. CONCLUSION

This report sets out Health and Social Care performance for the period to September 2020 and it can be seen that through the pandemic our services are improving their performance against these key strategic measures from 2019/20, through Quarter 1, and now Quarter 2 of 2020/21.

Author(s)

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APPENDICES

1. Perth and Kinross Health and Social Care Partnership, Key Strategic Performance Indicator Report covering the period to September 2020 (Quarter 2)