

PERTH & KINROSS INTEGRATION JOINT BOARD REPORTING FORWARD PLANNER 2020-21

(Report No. G/20/155)

This work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

Item	Responsibility	31 July 2020	23 Sept 2020	09 Dec 2020	Feb 2021	March/ April 2021
Finance & Governance						
Financial Update 2020/21	Chief Financial Officer	✓	✓	✓	\checkmark	✓
2021/22 Budget Update	Chief Financial Officer			✓		
3 Year Financial Plan & Budget	Chief Financial Officer			✓		✓
Audit & Performance Committee Update	Audit &Performance Comm Chair/Chief	✓v	√v	√v	✓	✓
Standing Orders/Governance Annual Review	Chief Officer	✓v	✓v		✓	
Clinical Care & Professional Governance	Chief Officer				✓	
Annual Performance Report	Chief Financial Officer		✓			
IJB Reporting Forward Plan	Chief Officer	✓	✓	√	✓	✓
Developing Strategic Objectives						
Chief Officer Update	Chief Officer	✓	✓	✓	✓	✓
Strategic Commissioning Plan – progress and delivery plan intentions	Chief Officer				✓	
Mental Health & Wellbeing Strategy/Updates	Chief Officer	✓	✓	✓	✓	✓
Strategy for Adults with a Physical Disability	Head of Adult Social Work & Social Care					✓
Locality Integrated Care Service (LINCS)	Head of Health					✓
Redesign of Substance Use Services in Perth and Kinross (for information)	Chair of P&K Alcohol & Drug Partnership			✓		
Primary Care Improvement Plan	Associate Medical Director		✓			
Review of Inpatient Rehabilitation Beds	Head of Health					✓
Tayside Winter Planning Report 2020/21	Head of Health		✓	✓		
Primary Care Services Sustainability	Associate Medical Director					✓
Developing Strategic Objectives (cont)						

Item	Responsibility	31 July 2020	23 Sept 2020	09 Dec 2020	Feb 2021	March/ April 2021
Carer & Young Carers Strategy 2019-22	Head of Adult Social Work & Social Care					✓
Care at Home Review	Head of Adult Social Work & Social Care					✓
Complex Care	Head of Adult Social Work & Social Care					√
Performance						
Adult Support and Protection Bi-ennial report (Adult Protection Committee)	Chief Social Work Officer		✓			
Chief Social Work Officer Annual Report	Chief Social Work Officer			✓		
Adult Support & Protection Annual Report 2019/20 (for information)	Chair P&K Adult Support & Protection					√
Child Protection Annual Report (for information)	Chair P&K Adult Support & Protection					√
Adult Support Protection Position Statement	Chief Social Work Officer					✓



PERTH & KINROSS INTEGRATION JOINT BOARD DEVELOPMENT SESSION WORK PLAN 2020-21

This development sessions work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

IJB Development Sessions	Responsibility	19 August 2020	28 Oct 2020	24 th Nov 2020	27 th Jan 2021	2021/22 (TBC)
Item		2020	2020	2020	(tbc)	(150)
Social Prescribing	Consultant Public Health					
	Pharmacy/Associate Medical					✓
	Director					
Finance	Chief Financial Officer			✓	✓	
Standing Orders/Governance	Chief Officer		✓			
Review of Integration Scheme	Chief Officer		✓			
Clinical & Professional Care	Clinical & Professional Care	√				
Governance Update	Governance Comm Chairs	•				
Community Mental Health	Head of Health/Director Mental		√			
Strategy	Health & Wellbeing Strategy		•			
Public Protection	Chief Social Work Officer					ТВС
Mental Health Strategy	Kate Bell, Director MH			✓		