

PMAG Transformation: High Level Project Milestones

| Key Milestone | Date |
|--|---------------------|
| Council Authority to Proceed | June 2016 |
| Project Brief Agreed | September 2016 |
| Procure Design Team and Main Contractor | October 2016 |
| Outline Design and Costs | March 2017 |
| Stage 1 HLF Bid | April 2017 |
| Stage 1 HLF Bid Approval and Permission to Start | July 2017 |
| Detailed Design and Costs | January 2018 |
| Stage 2 HLF Bid | May 2018 |
| Stage 2 HLF Bid Approval and Permission to Start | August 2018 |
| Decant and Enabling Works | August-October 2018 |
| Construction Start | October 2018 |
| Opening | April 2020 |

New cultural attraction: High Level Project Milestones

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Programme notes

- 1) Assume projects are sufficiently resourced from Council approval on 22 June 2016
- 2) Assume Project Board has authority to approve design, cost and programmes.
- 3) Assume single HLF submission for both projects
- 4) Assume HLF bids can be considered regionally not nationally
- 5) Outline design work carried out at risk prior to HLF stage 1 submission
- 6) Detailed design work carried out at risk prior to HLF Stage 2 approval
- 7) Decant of PMAG carried out at risk prior to HLF stage 2 approval
- 8) Procurement route will have an impact on all programme dates