

# Perth & Kinross Health and Social Care Partnership

No.	Risk Ref.	Risk	EMT Risk Owner	Priority	Status
1	<a href="#">SR01</a>	<b><u>FINANCIAL RESOURCES:</u></b> There are insufficient financial resources to deliver the objectives of the Strategic Plan.	Head of Finance and Corporate Services	1	↔
2	<a href="#">SR02</a>	<b><u>WORKFORCE:</u></b> As a result of our ageing workforce, difficulties in recruiting suitably skilled and experienced staff in some areas, and the impact of COVID-19, there is a risk that the Partnership will be unable to maintain its workforce appropriately leading to unsustainable services.	Acting Head of Service ASWSC Operations	1	↔
3	<a href="#">SR03</a>	<b><u>SAFE WORKING:</u></b> There is a risk that COVID-19 restrictions on safe working practice and social distancing leads to a reduction in service provision inhibiting the ability of the Partnership to achieve its strategic aims.	Head of Health	1	↔
4	<a href="#">SR04</a>	<b><u>SUSTAINABLE CAPACITY AND FLOW:</u></b> As a result of the demographics of the people who use our services in Perth and Kinross and the impact of COVID-19 on our population there is a risk of 'capacity and flow' within our services being unsustainable.	Head of Health	1	↔
5	<a href="#">SR05</a>	<b><u>SUSTAINABLE DIGITAL SOLUTIONS:</u></b> As a result of being insufficiently digitally enabled or integrated there is a risk that the Partnership will not to be able to adapt effectively and efficiently to deliver new models of working.	Acting Head of Service ASWSC Operations	2	↔
6	<a href="#">SR06</a>	<b><u>VIABILITY OF EXTERNAL PROVIDERS:</u></b> As a result of social care market conditions, availability of services, and COVID-19, there is a risk that external providers of care will not be able to meet people's assessed needs in the most appropriate way.	Interim Head of Adult Social Care (Commissioning)	1	↔
7	<a href="#">SR08</a>	<b><u>WIDENING HEALTH INEQUALITIES:</u></b> As a consequence of COVID-19 there is a risk that health inequalities widen significantly.	Chief Officer	2	↔
8	<a href="#">SR09</a>	<b><u>LEADERSHIP TEAM CAPACITY:</u></b> As a result of insufficient capacity in the Leadership Team there is a risk that the clear direction and leadership required to achieve the vision for integration is not achieved.	Chief Officer	1	↑
9	<a href="#">SR10</a>	<b><u>CORPORATE SUPPORT:</u></b> As a result of insufficient Corporate staff resource there is a risk that functions (such as improvement and project support, robust administration as well as core corporate duties such as performance, risk management, strategic planning, governance and audit) will be Service unable to deliver as required to achieve strategic objectives.	Head of Finance and Corporate Services	1	↑
10	<a href="#">SR11</a>	<b><u>PRIMARY CARE:</u></b> As a result of insufficient suitable and sustainable premises, and a lack of available national and cross-system flow of financial support, there is a risk that we will not be able to provide, within the legislative timeframe, the necessary services as defined within the 2018 General Medical Services Contract.	Clinical / Associate Medical Director	1	↔
11	<a href="#">SR13</a>	<b><u>INPATIENT MENTAL HEALTH SERVICES:</u></b> There is a risk that due to the complexity of the governance arrangements for Inpatient Mental Health Services Perth and Kinross IJB will not be able to meet its Strategic Planning responsibilities.	Chief Officer	1	↑
12	<a href="#">SR14</a>	<b><u>PARTNERSHIP PREMISES:</u></b> Due to a lack of sustainable and suitable premises within which Health and Social Care Services can be delivered, there is a risk that services will be displaced without appropriate alternative accommodation having been developed or identified, resulting in a reduction in service capacity, reduced outcomes of patients and service users and a reduction in staff wellbeing.	Chief Officer	1	↔
<> No change in risk exposure			↑ Increase in risk exposure		
			↓ Decrease in risk exposure		