



PERTH & KINROSS INTEGRATION JOINT BOARD REPORTING FORWARD PLANNER 2021-22

Report No. G/21/152

This work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

Item	Responsibility	30 June 2021	29 Sept 2021	01 Dec 2021	23 Feb 2022	For Decision/Information etc
Year End Financial Position	Head of Finance & Corporate Services	✓				
2021/22 Financial Forecast	Head of Finance & Corporate Services		✓			7/10/21 - Future reports now to be submitted via APC
Budget Update 2022/23 - 2025/26	Head of Finance & Corporate Services			✓		
Audited Annual Accounts	Head of Finance & Corporate Services		✓			For information
Audit & Performance Committee Update	APC Chair/ Head of Finance & Corporate Services	✓ _v	✓ _v		✓ _v	Standing item (verbal updates)
Audit & Performance Committee Annual Report 2020/21	APC Chair/ Head of Finance & Corporate Services	✓				For noting & consideration
P&K HSCP Annual Performance Report 2020/21	Head of Finance & Corporate Services		✓			For information
Standing Orders/Governance Review	IJB Standards Officer	✓				

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Chief Officer Update	Chief Officer/Director Integrated Health & Social Care Chief Officer		✓			Chief Officer provided IJB Briefing Newsletter prior to IJB Meeting- issued 15 June 2021 & November 2021
Strategy Planning Group – updates & mins	Interim Head of Adult Social Work & Social Care (Commissoning)	✓ _v	✓ _v	✓ _v	✓ _v	Standing item
Remobilisation Plan	Chief Officer/Director Integrated Health & Social Care	✓	✓			October 2021 - Future reports now submitted via APC
Tayside Integration Joint Board – Risk Management Strategy	Chief Officer/Director Integrated Health & Social Care					
Workforce Plan	Chief Officer/Director Integrated Health & Social Care	✓				Oct 2021 - Future reports now included within Remobilisation Plan which is submitted to APC
Primary Care Improvement Plan	Associate Medical Director	✓				for noting
P&K HSCP Quality Safety & Efficiency in Prescribing (QSEP)	Associate Medical Director					Deferred from December 2021 until July 2022 –progress delayed due to covid pandemic
Community Mental Health & Wellbeing Strategy	Head of Health			✓		
Locality Integrated Care Service (LINCS)	Head of Health		✓			
Community Custody Unit (Bella Unit)	Head of Health			✓		
Review of Inpatient Rehabilitation Beds	Head of Health					Review to be provided in April/May 2022

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Tayside Winter Planning Report 2020/21	Head of Health					As advised at IJB in September 2021 – No separate winter plan is required by the SG with these now being incorporated within the RMP 4.
Strategy for Adults with a Physical Disability	Head of Adult Social Work & Social Care				✓	
Carer & Young Carers Strategy 2019-22	Head of Adult Social Work & Social Care		✓			Included in Chief Officer Update
Care at Home Review	Head of Adult Social Work & Social Care				tbc	
Chief Social Work Officer Annual Report	Chief Social Work Officer					Submission date tbc
Adult Support & Protection Annual Report 2020/21	Chair P&K Adult Support & Protection				tbc	
Perth & Kinross Child Protection Committee Standards & Quality Report (for info)	Chair P&K Adult Support & Protection					
Update on the Redesign of Substance Use Services & Recovery from Covid in Perth and Kinross	Interim Head ASWSC /Chair of P&K Alcohol & Drug Partnership			✓		Submission date tbc
Children & Young People Mental Health Strategy	Chief Social Work Officer				tbc	For Information
Appointment of Data Protection Officer	IJB Standards Officer		Agenda note			
Equality, outcomes and Mainstreaming Report	Clinical Care Governance Co-ordinator (M Dickson)			✓		For information
SDPs Older People, Learning Disabilities/Autism	Head of Health/ Interim Head ASWSC				✓	

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