

**APPENDIX B****PROVISIONAL REVENUE BUDGET**

2021/22

£000

Education &amp; Children's Services 204,418

Communities 67,390

Corporate &amp; Democratic Services 34,175

Health &amp; Social Care Partnership 63,685

**Sub-Total: Service Budgets** **369,668****Corporate Budgets**

Contribution to Valuation Joint Board 1,319

Capital Financing Costs 12,699

Interest on Revenue Balances (141)

Contribution to/(from) Capital Fund (2,965)

Contribution to Insurance fund 200

Tayside Contracts Surplus (550)

Support Service External Income (2,153)

Contribution to Tayside pension fund 1,565

Discretionary Relief 150

Apprenticeship Levy 775

Council Tax Reduction Scheme 6,200

Sub-Total: Corporate Budgets 17,099

**Net Expenditure (General Fund)** **386,767****Financed By:**

Council Tax (92,348)

Council Tax Second Home / Long Term Empty

Properties (1,300)

Total Revenue Funding (281,271)

Capital Grants (1,600)

Budget Flexibility (125)

Balances (10,123)

**Break-even** **0**