



Perth and Kinross Integration Joint Board

30 June 2021

2021/22 REMOBILISATION PLAN

Report by Chief Officer/Director Integrated Health & Social Care
(Report No. G/21/94)

PURPOSE OF REPORT

The purpose of this report is to ask the Perth & Kinross Integration Joint Board (IJB) to endorse the 2021/22 Perth & Kinross Health and Social Care Partnership (PKHSCP) Remobilisation Plan.

1. RECOMMENDATION

Perth and Kinross IJB Members are asked to:-

- Endorse the 2021/22 Remobilisation Plan noting that its implementation will ensure ongoing delivery of agreed strategic objectives;
- Agree that quarterly updates be provided on progress as part of the agreed performance reporting framework.

2. BACKGROUND & APPROACH

- 2.1 This report provides at Appendix1 the PKHSCP 2021/22 Remobilisation Plan. This sets out how PKHSCP continues to respond to Covid-19's impact across health and social care and how it will further remobilise services in light of Scottish Government guidance. The Plan is consistent with the Scottish Government Re-mobilise, Recover, and Re-design Framework.

Our plans are contingent on certain assumptions on Covid-19 infection levels and recognising that change may be required locally or nationally depending on developments. This is a dynamic situation and the shape and scale of our plans will be kept under constant review to ensure the best outcomes for people.

3. SCOTTISH GOVERNMENT PRIORITIES AND REVIEW

Scottish Government guidance in relation to 2021/22 priorities for remobilization are as follows: -

- Supporting staff wellbeing, and embedding sustainability into the workforce;
- Living with COVID (assuming greatest impact until at least July 2021 and to include vaccinations, supporting Care Homes and Adult Social Care more generally);
- Delivering Essential Services (including expanding role of primary/community based care, and embedding whole system approach to Mental Health & Wellbeing);
- Addressing inequalities
- Embedding innovation;
- Demonstrating value for money and affordability

The Scottish Government have requested a one-year plan that provides an update and further iteration following development of 2020/21 Phase 2 Plans (August 2020 - March 2021) and not the development of a new plan. This recognises the ongoing emergency response and the delay in many remobilisation activities.

The Draft 2021/22 PKHSCP Remobilization Plan was required to be submitted to the Scottish Government by 28th February 2021 as part of a wider NHS Tayside Submission. NHS Tayside colleagues met with the Scottish Government in March 2021 for feedback and the overall submission has been accepted well. There will be a further Mid Year Review in September 2021.

4. STAKEHOLDER ENGAGEMENT/JOINT WORKING

The development of this draft plan has been done in partnership with staff, professional leads, and partner bodies. Further engagement will now take place with wider stakeholders through the Strategic Planning Group and specific strategy groups. It is critical that we work collaboratively with carers, service users and those with lived experience as we seek to understand the longer term sustained change required to services in a Covid new normal.

5. DELIVERY OF STRATEGIC PLAN OBJECTIVES

Our ongoing response to Covid-19 has provided significant opportunity to ensure continued delivery of the IJB's Strategic Objectives set out in its 2019-2024 Strategic Commissioning Plan. Appendix 2 sets out the link between the 2021/22 PKHSCP Remobilisation Plan and further delivery against the IJB's key objectives.

6. FINANCIAL IMPLICATIONS

- 6.1 In parallel to the submission of 2021/22 Remobilisation Plan, HSCP's and NHS Boards were asked to provide an estimation of the further additional costs of Covid-19 anticipated in 2021/22. This has been undertaken and is included in the 2021/22 Budget being considered in parallel by the IJB. The financial implications are subject to ongoing review and update based on Scottish Government Guidance and infection levels. The high level projected

costs are set out in Appendix 3. We are working with Heads of Service and their teams to review and refine forecast costs ahead of our initial forecast to the Scottish Government based on the first quarter.

7. REPORTING ON PROGRESS

The Scottish Government will review progress of 2021/22 Remobilisation Plans as part of the Mid Year Review of all NHS Boards. We will contribute fully to the reporting requirements in this regard.

In parallel, we will provide quarterly updates on progress as part of the agreed IJB performance reporting framework.

8. CONCLUSION

The plans set out will be reviewed and updated on an iterative basis to take into account ongoing reality of Covid -19 response as well as further guidance which may be issued by the Scottish Government.

In parallel however we anticipate that operational demands will reduce in the months ahead and we will develop a planning road map for consideration of the longer term sustained change required and the implications for investment and disinvestment in the longer term. Engaging widely with stakeholders including carers, service users and those with lived experience will be vital.

The IJB Strategic Planning Group and the IJB itself will have a key role in overseeing the development of longer term plans to ensure strong fit with the aims and ambitions set out in the 2019-2025 Strategic Commissioning Plan

Appendix 1: Draft 2021/22 PKHSCP Remobilisation Plan 2: Delivery of PKIJB Strategic Objectives. 3. Forecast 2021/22 Remobilisation Costs

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NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.