

PERTH AND KINROSS LICENSING BOARD

Board Meeting: 1 July 2021

FINANCIAL REPORT

Report by Clerk to the Licensing Board

PURPOSE OF REPORT

This report provides the Board with a Financial Report required under Section 9B of the Licensing (Scotland) Act 2005.

1. BACKGROUND / MAIN ISSUES

Background

1. The Perth and Kinross Licensing Board is required under Section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using financial data taken on 14 June 2021. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited.

Consequently, the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005.


2. CONCLUSION AND RECOMMENDATIONS

- 2.1 This Report will be produced no later than three months of the end of the financial year and presented to the Board for their information.
- 2.2 It is recommended that the Board:
 - (i) Note the contents within the Financial Statement as shown as Appendix 1
 - (ii) Publish the report

Author(s)

Name	Designation	Contact Details
Debra Gilkison	Licensing Manager	Ext. No. 75159 Email: dgilkison@pkc.gov.uk

Approved

Name	Designation	Signature
Sarah Rodger	Legal Manager	
Date: 16 June 2021		

If you or someone you know would like a copy of this document in another language or format, (on occasion only, a summary of the document will be provided in translation), this can be arranged by contacting Colin Elliott



Council Text Phone Number 01738 442573

ANNEX

1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Statement of Policy	No
Resource Implications	
Financial	No
Workforce	No
Assessments	
Equality Impact Assessment	None
Consultation	
Internal	Yes
External	No
Communication	
Communications Plan	No

1. CONSULTATION

- 1.1 The terms of this Report have been considered internally with the Assistant Accounts Exchequer Manager.

2. APPENDICES

- 2.1 Financial Report – Financial year 2020-2021.

APPENDIX 1

Licensing (Scotland) Act 2005 Perth and Kinross Council Board Financial Report Financial Year: 2020-2021

The Perth and Kinross Licensing Board is required under Section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using financial data taken on 14 June 2021. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited.

Consequently, the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005. The financial statement is as follows:

Income

Premises/Provisional/Confirmation Licences	£ 20,020.20
Annual Fees	£195,366.00
Transfers	£ 460.00
Major/Minor Variations	£ 8,089.40
Extended Hours	£ 70.00
Occasional Licence	£ 5,901.00
Personal Licence	£ 4,142.00
Total	£234,048.60

Direct Staff Costs

Licensing Standards Officers	£ 37,162.00
Administrative Support	£ 48,255.00
Legal Services	£ 59,817.00
Total	£145,234.00

Other Direct Costs

Northgate total	£ 3,075.00
Training and Development	£ 0.00
Stationery	£ 0.00
Supplies and Services	£ 2,216.13
Catering	£ 0.00
Travel	£ 31.87
Total	£ 5,323.00

Indirect Costs	£ 38,701.00
-----------------------	--------------------

Financial Services/Procurement/Accommodation N/A*

* The accommodation costs for 2 High Street are a single figure incurred by the Council therefore an accurate figure for accommodation in respect of the Licensing Board cannot be determined at the present time, however if these were factored in it is unlikely there would be a surplus figure. The costs of the democratic process are also not included.

Net Income-Expenditure	+ £44,790.60
-------------------------------	---------------------