

Perth and Kinross Integration Joint Board
 Projected outturn based on Revenue Monitoring to end of January 2021

| January Projection | |
|---|---|
| | Social Care Total Projected Out-turn Over / (Under) £'000 |
| Older People Services | (1,364) |
| Adult Services | (831) |
| Other Community Services | (155) |
| Management/Commissioned/Other | 79 |
| Budget Deficit | 0 |
| Total PKHSCP (excl. Covid) | (2,271) |
| Covid-19 - Financial Impact | 5,430 |
| Covid-19 - Scottish Government Funding | (5,430) |
| Total PKHSCP (excl. Covid) | (2,271) |