

AUDIT AND PERFORMANCE COMMITTEE JUNE 22ND – PERFORMANCE DATA

Table 1 Total Count of COVID-19 Deaths. This table contains additional local authorities and a Scotland count for comparison and information only.

Source: National Records Scotland - All Ages: w/c 2nd Mar - 1st Jun															
Count of Deaths where COVID-19 was mentioned on the death certificate															
	02-Mar-20	09-Mar-20	16-Mar-20	23-Mar-20	30-Mar-20	06-Apr-20	13-Apr-20	20-Apr-20	27-Apr-20	04-May-20	11-May-20	18-May-20	25-May-20	01-Jun-20	Year to Date
Perth and Kinross	0	0	0	2	4	9	10	13	5	11	8	3	1	0	66
Dundee City	0	0	0	8	21	29	27	22	17	12	13	8	3	3	160
Angus	0	0	0	1	2	8	12	19	7	5	5	3	4	6	72
Stirling	0	0	0	0	11	12	11	5	5	5	2	2	0	1	54
Dumfries and Galloway	0	0	0	0	12	9	10	3	6	6	1	0	0	0	47
Scotland	0	0	10	62	282	610	650	659	526	415	336	230	131	89	4,000

Table 2 demonstrates that at the last update, Perth and Kinross had a smaller ratio of deaths in Care Homes (20) versus Hospital (41) essentially a 1:2 ratio, than the Scotland figures of deaths in Care Homes (1861) versus Hospital (1854) essentially a 1:1 ratio. Other local authorities / Partnerships are listed for comparison.

Source: National Records Scotland											
2nd Mar - 1st Jun											
All Ages											
	COUNT of Deaths where COVID-19 was mentioned on the death certificate by Location						Count of Deaths from all causes				
	Care Home	Home / Non-institution	Hospital	Other institution	All locations		Care Home	Home / Non-institution	Hospital	Other institution	All locations
Perth and Kinross	20	5	41	0	66		264	249	386	19	918
Dundee City	80	15	65	0	160		244	295	448	0	987
Angus	47	6	19	0	72		200	236	277	0	713
Stirling	19	8	27	0	54		130	149	181	2	462
Dumfries and Galloway	9	1	37	0	47		190	301	464	0	955
Scotland	1,861	278	1,854	7	4,000		8,588	9,392	13,224	108	31,312

Table 3 enables a comparison between different Local Authorities / Partnerships. To date, Perth and Kinross demonstrates a tendency to be at the lower end of COVID-19 deaths per 10,000 population when compared to other local authorities and with Scotland as a whole

Source: National Records Scotland											
2nd Mar - 1st Jun											
All Ages											
	Deaths per 10,000 population where COVID-19 was mentioned on the death certificate by Location						Deaths per 10,000 population from all causes				
	Care Home	Home / Non-institution	Hospital	Other institution	All locations		Care Home	Home / Non-institution	Hospital	Other institution	All locations
Perth and Kinross	1.3	0.3	2.7	0.0	4.3		17.4	16.4	25.4	1.3	60.4
Dundee City	5.4	1.0	4.4	0.0	10.7		16.3	19.8	30.0	0.0	66.1
Angus	4.0	0.5	1.6	0.0	6.2		17.2	20.3	23.8	0.0	61.4
Stirling	2.0	0.8	2.9	0.0	5.7		13.8	15.8	19.2	0.2	49.0
Dumfries and Galloway	0.6	0.1	2.5	0.0	3.2		12.8	20.2	31.2	0.0	64.2
Scotland	3.4	0.5	3.4	0.0	7.3		15.7	17.2	24.2	0.2	57.3

Note: Other institutions include clinics, medical centres, prisons and schools.

Care Home Data - COVID 19

In order to ensure consistency of reporting and recording we are using the Scottish Government key themes and tagging system to highlight any issues within our Care Homes.

	Red	Amber	Green
<p>Regarding the amount of covid-19 suspected or confirmed in each care home, how many care homes are Red/Amber/Green? Green – 0 positive cases and 0 symptomatic residents Amber – issues emerging, symptomatic and /or confirmed cases Red – Deep concerns with home’s ability to cope or sustain best practice</p>	0	1	39
<p>Regarding the amount of PPE in each care home, how many care homes are Red/Amber/Green? Green – No concerns about PPE supply Amber – Emerging issues, have a mechanism in place to get enough PPE Red – Deep concerns with home’s ability to cope or sustain best practice</p>	0	0	40
<p>Regarding the knowledge and adequacy of infection control measures in the care home, how many are judged to be Red/Amber/Green. Green – no issues Amber = issues emerging, but assurance gained that collaborative and proactive work can manage this Red = live issues now, deep concerns with home’s ability to cope or sustain best practice</p>	1	2	37
<p>Regarding the staffing position in each care home, how many are rated Red/Amber/Green? Green – no issues Amber = issues emerging, but assurance gained that collaborative and proactive work can manage this Red = live issues now, deep concerns with home’s ability to cope or sustain best practice</p>	0	0	40
<p>Overall performance, how many care homes would you classify as Red/Amber/Green? Green – No current concerns Amber – Emerging concerns, with modest changes expect them to be able to manage Red – Deep concerns with home’s ability to cope or sustain best practice</p>	1	8	31

Care Homes Statistics During Covid 19

Care Homes who have had Covid-positive residents.	7	The Care Homes who have had an outbreak are spread across Perth and Kinross, with all localities being impacted.
Care Homes that have been closed to new admissions	21	Twenty-one care homes have closed at some point during Covid 19, of these, the number reopening has fluctuated.
Care Homes who remain closed	4	Three of the remaining closed care homes chose to close and haven't accepted admissions during Covid 19. The other one is closed due to a current Covid 19 outbreak.
Number of beds unavailable in closed Care Homes	17	Closed Care Home total = 118 beds in the 4 homes. 118 beds as a percentage of 1428 = 8% of total beds. 17 of these beds are unavailable = just over 1% of total beds.
Numbers of staff tests undertaken	344	This represents 17% of the overall care home staffing group. Staff testing referrals will now begin to rise for a period of time with the implementation of surveillance testing.
Numbers of Covid-related deaths	23	These deaths have occurred across six care homes. There are 1316 residents across all Perth and Kinross Care homes, the number of deaths equates to 1.7% of the overall resident population.