

Appendix 3

2022/23 Draft Unavoidable Pay/Price Pressures

Pay Uplift NHS Staff	908
District Nurse Regrading	134
Hosted Services Deficit	270
Vaccination Support	200
Unfunded Primary Care Service Manager Post	80
Health Services	1,592
Pay Uplift PKC Staff	1,216
National Care Home Contract Uplift	825
Carers Act	496
Living Wage Uplift	741
Free Personal Care Allowance Uplift	197
Transport Inflation	39
Sub-Total Recurring	3,514
Non-Recurring pressures	820
Social Care Services	4,334