

CRIEFF COMMON GOOD FUND
PROPOSED BUDGET FOR 2019/20

	<u>BUDGET</u> <u>2018/19</u> £	Proposed <u>BUDGET</u> <u>2019/20</u> £
<u>EXPENDITURE</u>		
Financial Assistance	1,000	1,000
Total Expenditure	<u>1,000</u>	<u>1,000</u>
<u>INCOME</u>		
Rents, Fees & Charges	1,600	1,600
Interest earned	0	0
Total Income	<u>1,600</u>	<u>1,600</u>
Surplus for Period	<u>600</u>	<u>600</u>
Projected Revenue Balance at 1 April 2019		10,976
Plus Projected Surplus for 2019/20		600
Projected Revenue Balance at 31 March 2020		<u>11,576</u>