



PERTH AND KINROSS INTEGRATION JOINT BOARD

AUDIT & PERFORMANCE COMMITTEE

13 SEPTEMBER 2021

PARTNERSHIP IMPROVEMENT PLAN - UPDATE

Report by Chief Officer/Director – Integrated Health & Social Care (G/21/108)

PURPOSE OF REPORT

This report provides an update on progress against the actions within the Partnership Improvement Plan

1. RECOMMENDATIONS

It is recommended that the Audit & Performance Committee:

- (i) Notes the progress towards the achievement of actions within the Partnership Improvement Plan.

2. BACKGROUND

The Partnership Improvement Plan consolidates all improvement actions/recommendations arising from:

- i) the IJB's Annual Review of Governance;
- ii) the Ministerial Strategic Group Review of Integration of Health and Social Care, and;
- iii) the Healthcare Improvement Scotland/Care Inspectorate Joint Inspection (Adults).

Regular updates are provided to the Audit & Performance Committee on progress achieved against actions over the previous quarter.

3. PROGRESS UPDATE

Notwithstanding the continuing challenges of the pandemic, progress has been made across several areas. The table below shows the movement in RAG status from the last update as of May 2021 to July 2021:



Progress during this quarter includes:

- The Terms of Reference for the Communication & Engagement Group have been refreshed and the membership is being reviewed. Meetings are diarised to align with Strategic Planning Group meetings.
- Work is continuing in further developing performance management reporting, with additional resources being recruited to support this and ensure ongoing sustainability.
- There is now regular, systematic review and reprioritisation of programme and project management resources across the partnership's priorities.
- Regular joint finance meetings are now being held with key stakeholders.
- Locality Participation and Engagement Plans are in place, overseen by Locality Management Groups. Whilst these will be considered by the Strategic Planning Group, regular locality updates are also considered by the Audit & Performance Committee.
- Health & Safety is on the agenda for Locality Governance meetings and the Integrated Management Team. Further to this, integrated Health & Safety meetings are held bi-monthly and reported back through the partners relevant forums.

Unfortunately progress in developing our 3-year Strategic Delivery and Financial Plans is progressing slower than we would wish due to the impact of the pandemic on capacity of officers. Also the publication of our Market Facilitation Plan has been delayed slightly, this will now be in September.

It should be noted that the wording of IP16 has been changed to reference Strategy Groups and the Strategic Planning Group reflecting the change in governance arrangements that are now in place.

Given the work is underway to develop the 3-year Workforce Plan which will incorporate organisational development and impact of technology, IP22 has been merged into one overarching improvement action.

The recent Internal Audit review included a recommendation that a key defining the Priority and RAG statuses should be added. Following discussion at PKHSCP Executive Management Team, these have been defined as follows:

RAG:

Red – not on track with major issues
Amber – not on track with minor issues
Green – on track
Blue – complete

Priority Level:

1 – Critical
2 – Necessary
3 – Dependent on partners

The plan has been reviewed and updated to reflect these definitions. Internal Audit have concluded that these are satisfactory and marked the action as complete.

4. CONCLUSION

Significant progress has been made against the actions within the Partnership Improvement Plan, despite the continuing focus on pandemic response.

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