

Those highlighted yellow are programmed for the start of this year and white are for future programming.

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
Capital											
RECONSTRUCT FAILED CARRIAGEWAY											
2016-17											
2	U124	Newbigging	Re-tread and surface dress	433	1330	14.00	18.6	18.6	RMP	Competition	Surface failure
3	U115	Junction A923 to Lynduff Cottage	Re-tread and Surface Dress	1070	3750	12.00	45.0	63.6	RMP	Competition	Surface failing
5	U173	Junction A822 to B2D track at Loch Freuchie	Re-tread and Surface Dress	5400	16200	15.00	226.8	342.9	RMP	Competition	match fund SHETL (86k)
2018-19											
4	U169	Monzie between cattle grids	Re-tread and surface dress	1550	4650	14.00	65.1	65.1			Change from surfacing to Surface dressing
5	U35	Garry Cottage Eastwards	Re-tread and surface dress. With short section of overlay	1250	3750	14.00	52.5	116.1	RMP	Competition	Surface affected with ponding water
OVERLAY CARRIAGEWAY											
2016-17											
4	B8019	Tressait to Loch Tummel Inn	DBM overlay	470	2585	28.00	55.0	55.0	DT	Tayside Contracts	Surface in very poor condition
4	B846	Dunan to Gaur Power Station	DBM Resurface carriageway	1060	4240	28.00	139.0	194.0	DT	Tayside Contracts	Surface failure
2	A93	Snow gates to recent overlay	Resurface carriageway	700	3850	28.00	109.4	303.4	DT	competition - night time working	Surface loss of texture and profile
4	C449	Coshievile to Fortingall Garth to Fortingall	Overlay carriageway	980	4500	28.00	123.0	426.4	DT	Tayside Contracts	Surface holding water in wheel tracks
3	U/C	South St Rattray	Nimpactocote	96	625	9.24	5.8	432.2	RMP	Competition	Surface in poor condition
3	A923	Junction C433 to Rae Loch	Re pave and HRA overlay	250	1560	19.00	29.6	461.8	RMP	Tayside Contracts	Loss of skid resistance

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
2	A926	Cairnsark to Blackbird Inn	Re pave and hra overlay	721	5263	19.00	100.0	561.8	RMP	Tayside Contracts	
3	unc	Blackloch Crescent Carsie Carpark	Nimpactocote		458	12.90	5.9	567.7	RMP	Competition	Surface in poor condition
5	C419	Broomhill junction westwards	Overlay	450	1800	28.00	50.4	618.1			Surface ponding with water requires lifted and shaped
3	Unc	Union St Blairgowrie	Nimpactocote	201	960	8.82	8.5	626.6	RMP	Competition	Surface worn
2017-18											
2	A93	Recent overlay to Rhiedorroch	Resurface carriageway	1535	8442.5	28.00	236.4	236.4			Surface loss of texture and profile
4	B8019	Garry Bridge west wards	Overlay carriageway	200	1200	28.00	33.6	270.0			Surface in poor condition
4	Unc	Dalnasphalt of A9	Nimpactocote	55	275	9.24	2.5	272.5			On hold pending A9 duelling details
4	unc	Moness Crescent Old Crieff road to Old Crieff Road	Nimpactocote	750	3750	9.25	34.7	307.2			Surface patched 2014
4	unc	Home Street Aberfeldy	Nimpactocote	200	1400	8.82	12.3	319.6			Area of patching at Laundry
5	U35	Garry Place to Bridge	Overlay carriageway	230	690	28.00	19.3	338.9			Surface in poor condition
4	B846	Junction B8019 to Dalno Bridge	DBM overlay	150	2610	29.45	76.9	415.8			Drainage improvement required before overlay!
3	C446	Junction A93 to Bleaton Hallet	Resurface carriageway	272	952	28.00	26.7	442.4			Surface in poor condition
5	U113	Nethermuir	Overlay carriageway	315	315	28.00	8.8	451.2			Surface in poor condition
5	U35	Nether Obney to Upper Obney	Overlay carriageway	905	2715	28.00	76.0	527.3			Surface in poor condition
2018-19											
4	C449	Fortingall Glen Lyon to village	Overlay carriageway	1000	4500	28.00	126.0	126.0			Surface holding water in wheel tracks
4	U173	Dull West junction to Cross	Overlay carriageway	600	1620	28.00	45.4	171.4			Surface in poor condition

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
3	A923	Palace Road to Kinloch	Resurface carriageway	1228	7680	28.11	215.9	387.2			Failed anti-skid surface
4	U169	Old Blair Road Lodge to Chinese Gardens	Nimpactocote	320	1216	9.24	11.2	398.5			
4	unc	Moness terrace Aberfeldy	Overlay carriageway	160	1200	38.18	45.8	444.3			Surface cracking requires investigated
5	Unc	Shielhill Place Stanley	Nimpactocote	222	1376.4	9.24	12.7	457.0			Surface starting to deteriorate
5	unc	Russel St Stanley	Nimpactocote	195	819	8.82	7.2	464.2			Surface worn
2019-20											
5	U35	Bridge Westwards	Overlay carriageway	440	1320	28.00	37.0	37.0			Surface in poor condition
4	C454	Junction A9 to Accommodation access	Nimpactocote	215	1397	9.25	12.9	49.9			Surface worn low traffick area
4	unc	Higher Oakfield Pitlochry	Nimpactocote	250	1625	9.24	15.0	64.9			Surface in fair condition
2	Unc	Armadae Cres Balbeggie	Plane off and resurface	137	434	36.46	15.8	80.8			Surface in fair order
5	unc	Athole Drive Stanley	Nimpactocote	230	1380	8.82	12.2	92.9			Surface flat minor area of ponding water
5	C504	Perth road Birnam	Nimpactocote	877	5704	9.24	52.7	145.6			Surface flat minor area of ponding water
5	Unc	Murray Place Stanley	Nimpactocote	312	1466	8.82	12.9	158.6			Preventative maintenance
	unc	Chapel street, aberfeldy	Nimpactocote	86	550	8.82	4.9	163.4			Surface in good order
3	Unc	James St Blairgowrie	Plane off and Resurface	202	1354	36.45	49.4	212.8			Surface in good order
5	U33	Prieston road Bankfoot	Nimpactocote	555	3052	9.24	28.2	241.0			Surface in good condition
4	unc	Braeside Road Ballinluig	Nimpactocote		2742	9.24	25.3	266.3			Surface in good condition
4	unc	Buail Bhan Ballinluig	Nimpactocote		858	9.24	7.9	274.2			Surface in good condition

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
PLANE OFF EXISTING SURFACE AND RESURFACE CARRIAGEWAY											
2016-17											
4	A924	Kinnaird Moulin	Plan off and resurface	915	5490	34.30	188.3	188.3	DT	AT's	Surface failure
4	A924	Athol road Pitlochry Bonnethill to East Moulin road	Plan off and resurface	470	2820	38.00	107.2	295.5	DT	TC	Surface cracking and failed utility tracks
4	A924	Blair Athol Distillery	Plane of and reshape	40	480	38.00	18.2	313.7	RMP	TC	Water ponding through access
2	A94	A94 Balbeggie	Plan off and resurface	650	5240	27.00	141.5	455.2	DT	TC	Failure of thin coat surfacing
3	A924	Main St Kirkmichael	Plane off and resurface	250	1500	28.00	42.0	497.2		TC	Surface failure
2017-18											
2	B952	Alyth Square Barel Wynd to Airlie Street and Bridge Street	Plan off and resurface	210	1470	34.3	50.4	50.4	DT		Commitment to regeneration group
4	unc	Taybridge Drive, Aberfeldy	Repave surface	365	2550	24.00	61.2	111.6			Seal crazed but not deformed surface
2	Unc	Wylies Brae Alyth	Plane off and resurface	84	504	28.00	14.1	125.7			Surface failure
4	U/c	Allt Mohr Crescent Kinloch Rannoch	Plane off and resurface	65	300	38.00	11.4	137.1			Surface more than 50% potholed
4	unc	Alma Avenue, Aberfeldy From A827 to bend near school car park	Resurface carriageway - 100mm with HRA surface	185	1200	38.00	45.6	182.7			Further deterioration in surface
2	Unc	Losset Road Alyth Junction with Toutie St to Parkside Road	Plane off and resurface with DBM	140	560	38.00	21.3	204.0			Surface in poor condition with areas of ponding water
3	u/c	James St Upper Alan St to George St Blairgowrie	Plane off and resurface	121	888	38.00	33.7	237.7			Failure of HRA surface
4	A827	Kenmore Bridge	Plane off and resurface	250	1375	38.00	52.3	290.0			Surface cracking and potholing

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
3	A926	Old Rattray Cross	Resurface carriageway with HRA	375	2438	38.00	92.6	589.8			Worn Surface
2018-19											
5	Unc	Marshal Way Luncarty from Westfield to Millar road	Plane off and resurface	550	3300	38.18	126.0	126.0			Surface worn and uneven
5	A923	Dunkeld Bridge	Plane off and surface	230	1210	38.18	46.2	172.2			Surface potholes and crazing
5	A923	Dunkeld Bridge	Resurface footway and carry out minor kerbing	250	250	42.74	10.7	182.9			Surface failure
4	A827	The Square Aberfeldy	Plane off and resurface	65	520	38.18	19.9	202.7			Surface deteriorating Hold until Aberfeldy place check
4	Unc	Old Crieff Road aberfeldy	Plane off and resurface	200	1000	38.18	38.2	240.9			Surface cracking
4	Unc	Ford Road Blair Atholl	Plane of and resurface	156	650	38.18	24.8	265.7			Surface failure
2019-20											
2	A94	Old Toll House to Langlogie Farm	Resurface carriageway with HRA	650	4875	45.15	220.1	220.1			Deformation in wheel track
5	U115	Gormack Bridge to Westerton Farm	Resurface		455	27.89	12.7	232.8			Surface worn and deformation occurring
4	A827	Crieff Road Aberfeldy	Plane off and resurface	500	2750	29.45	81.0	313.8			Improve running surface
5	B9099	A984 to 30 mph Caputh	Plane of and resurface	286	2100	27.89	58.6	372.3			No change
3	U104	McDonald Crescent Rattray Between Haugh road and Ashgrove Road	Resurface carriageway and parking area with HRA	180	900	36.27	32.6	405.0			
3	unc	Park drive, Blairgowrie 2 cul de sac	Resurface carriageway and parking area with Taycoat	300	1800	27.89	50.2	455.2			

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
2020-2021											
4	A827	Pitnacree Bridge	Plane bridge Surface and overlay	340	2222	38.00	84.4	84.4			Surface in poor condition with areas of ponding water
4	A826	Crieff Road, Aberfeldy	Plane off and resurface	500	2750	38.00	104.5	188.9			Surface cracking
2	A94	A94 High St Burrelton	Plane off and resurface	440	3300	38.00	125.4	314.3			Failure of thin coat surfacing
2	A94	Station Road Burnside Roundabout Coupar Angus	Plane off and resurface	137	753.5	38.00	28.6	483.8			Failure of HRA surface
3	u/c	Ferguson Park Road Rattray	Plane off and resurface	463	3560	38.00	135.3	619.1			Failure of HRA surface
3	u/c	Lesley St Carpark	Plane off and resurface		512.5	38.00	19.5	638.6			Failure of surface
3	A93	Perth Road. Reform St to Dunkeld Road Blairgowrie	Plane off and resurface	350	2450	38.00	93.1	731.7			Surface worn and deformation occurring
3	A923	Dunkeld Road. Perth road to 400 m west	Plane off and resurface	410	2788	38.00	105.9	837.6			Surface worn and deformation occurring
2	A923	Queen St Coupar Angus	Plane off and resurface	414	1629	38.00	61.9	899.5			Failure of surface
SURFACE DRESSING											
2016-17											
var	var	prep work for surface dressing	Edging				24.4	24.4	RMP	Tayside Contracts	
2	C434	Balbeggie to St Martins	Surface Dress	2161	9940	2.25	22.4	46.8	RMP		Surface smooth accident spot at Gairdrum Farm
4	C450	Junction at Schiehallion to junction at the loch	Surface Dressing / patching	1025	2870	2.25	6.5	53.2	RMP		Seal and restore skidding resistance

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5	A984	Little Fardle Farm to junction B947	Surface Dressing	2548	14651	3.25	47.6	100.8	RMP		Drainage required here
2	A926	Roundabout to Angus Boundary	Surface Dress	1450	8700	3.75	32.6	133.5	RMP		Surface fretting and chip loss
4	B846	Dull Westwards	Surface Dress	1275	6375	2.75	17.5	151.0	RMP		Surface patched 2015 surface loss of skid resistance
4	C450	Branch road to Dalchosnie Smiddy	Surface Dressing	650	2730	2.50	6.8	157.8	RMP		Surface old; starting to pothole
5	C419	Junction A93 to C406	Surface Dressing		8070	2.75	22.2	180.0	RMP		Preventative maintenance
3	U95	Mains of Creuchies to C446	Surface Dressing	991	2973	2.25	6.7	186.7	RMP		
2	C446	Bamff Road Alyth from Junction Bridge to Junction of U96 St Fink	Surface Dressing	1651	7425	2.25	16.7	203.4	RMP		
5	A822	New Bridge to Amulree	Surface Dress	10433	56339	2.75	154.9	358.3	RMP		Preventative Maintenance
2	C425	Halfway House to Boatmans cottage	Surface Dress	2538	10913	2.50	27.3	385.6	RMP		Surface smooth requires positive drainage
5	U40	U40 Linn road Stanley	Surface Dressing	1645	5408	2.50	13.5	399.1	RMP		Preventitive maintenance
2	C423	Junction A94 to Cronan Farm	Surface Dress	1.05	4725	2.50	11.8	411.0	RMP		Preventative Maintenance
5	Unc	Store Street Stanley	Surface Dressing	193	2026	2.25	4.6	415.5	RMP		Preventative maintenance
5	Unc	Percy Street Stanley	Surface Dressing	134	1072	2.25	2.4	417.9	RMP		Preventative maintenance
5	Unc	Mill Street Stanley	Surface Dressing	1000	6000	2.25	13.5	431.4	RMP		Preventative maintenance
5	Unc	King St Stanley	Surface Dressing	340	3128	2.25	7.0	438.5	RMP		Preventative maintenance
2	C22	Junction B954 to Angus Boundary	Surface dressing	196	1708	2.50	4.3	442.7	RMP		Surface worn
5	U38	Duchess Street Stanley	Surface Dressing	650	4875	2.25	11.0	453.7	RMP		Preventative maintenance
2017-18											
2	A94	Balbrogie road end to Denhead Farm	Surface Dress	720	5256	4.00	21.0	117.5			Minor area patching and chip loss

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2	A94	Wester Denhead to 30mph Coupar Angus	Surface dressing	1543	10804	4.00	43.2	160.7			
2	A94	Coupar Angus to Denhead Farm	Surface Dress	1480	10804	4.00	43.2	96.4			Minor area patching and chip loss
3	unc	Shaw Street, Blairgowrie	Surface Dressing	120	660	2.50	1.7	444.4			Surface worn
2	unc	Belmont Place	Surface Dressing	138	728	2.25	1.6	446.0			Surface worn
2	C438	Junction C437 to C438	Surface dressing	2821	16224	2.50	40.6	486.6			Surface worn
2	C437	Millstone Farm	Surface Dress	2000	9400	2.50	23.5	510.1			Surface worn
4	B867	Main St Bankfoot	Surface dressing	796	6535	3.75	24.5	534.6			No change
5	A984	Main Street Spittalfield	Surface Dressing	610	3843	3.25	12.5	547.1			No change
4	U161	Ben Lawers Road	Surface Dressing	1300	5800	2.50	14.5	561.6			SRMCS
4	U180	Dunskiag	Surface Dressing	482	1450	2.50	3.6	565.2			Surface in fair condition very low traffic
3	A923	Manor Court to Moyness gardens Blairgowrie	Surface Dressing	710	5325	3.25	17.3	582.5			Surface worn low traffic speed
5	A822	Hotel to Glen Quaich road junction	Surface Dress	656	2296	3.25	7.5	590.0			Preventative Maintenance
5	A822	East of Bridge to A826 Junction	Surface Dress	2468	15428	3.25	50.1	640.1			Preventative Maintenance
5	A822	Little Tombane Bridge to Corbinecbridge	Surface Dress	1264	7900	3.25	25.7	665.8			Preventative Maintenance
5	A822	Inver Branch Road to Ladywell Cottage	Surface Dress	896	5600	3.25	18.2	684.0			Preventative Maintenance
4	U164	Balchandy to Tulliemet Junction	Surface dressing	3500	12250	2.50	30.6	714.6			No change from previous year
5	Unc	James Street Stanley	Surface Dressing	246	1205	2.50	3.0	717.6			Preventative maintenance
5	unc	Manse Crescent Stanley	Surface Dressing	407	2360	2.50	5.9	723.5			Preventative maintenance
5	Unc	Margaret St Stanley	Surface Dressing	161	772	2.50	1.9	725.5			
2	C440	Ashley crossroads to Angus Boundary	Surface dressing	3546	12412	2.50	31.0	756.5			Surface in good order

2017-18

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2	A923	Kettins Crossroad to Ashley Cross roads	Surface dressing	1880	12412	3.75	46.5	803.0			Surface in good order
2	A94	Junction C439 to Auchmyre	Surface dressing	1529	10703	3.75	40.1	843.2			Surface in good order
2	A94	Auchmyre to Balgay farm access	Surface dressing	863	9047	3.75	33.9	877.1			Surface in good order
4	U181	Mains of Murthly	Surface Dressing	550	1650	2.50	4.1	881.2			Surface in fair condition very low traffic
5	Unc	East Brougham Street Stanley	Surface Dressing	250	1500	2.50	3.8	885.0			Surface in good condition
2	U101	Junction U100 to Angus Council Boundary	Surface Dress	215	8736	3.06	26.7	911.7			Seal overlays
2	C436	Caddam Road Causewayend to North Lodge	Surface Dress	2340	9360	3.06	28.6	940.3			Seal overlays
2	A924	Glen Fernate Bridge to Inverchorskie	Surface Dress	2000	11000	3.75	41.3	981.6			Surface overlaid during 2014/15 requires sealed
4	C450	Camghouran	Surface Dress	3500	10500	2.50	26.3	1007.8			Surface patched 2015 preventative maintenance
4	C450	Kinloch Rannoch to Crossmount	Surface Dress	4000	16000	2.50	40.0	1047.8			Surface patched 2015 preventative maintenance
4	C450	Dall Bridge to Carrie Bridge	Surface Dress	3200	9600	2.50	24.0	1071.8			Surface patched 2015 preventative maintenance
4	B846	Bridge of Erich	Surface Dress	200	1000	2.50	2.5	1074.3			Surface patched 2015 preventative maintenance
4	B846	Leargan	Surface Dress	800	3200	2.50	8.0	1082.3			Surface patched 2015 preventative maintenance
4	C447	Strathtay road	Surface Dress	3350	15400	2.50	38.5	1120.8			Surface patched 2015 preventative maintenance

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REMEDIAL EARTHWORKS											
2016-17											
4	U169	Glenfender Road	Repair landslip as per Mouchel design	30		1500.00	45.0	45.0	RMP	competition	Movement of road on side slope
4	A827	Tir Artir	Repairs to collapsing verge - Sheet piling?	45		600.00	27.0	72.0	DT	Tayside Contracts	Edge of road fallen away
2	A926	Holymill Brae	Regrade embankment				5.0	77.0		Tayside Contracts	
var	var	various locations as required	verge and embankment repairs				20.0	97.0	RMP	Tayside Contracts	Small projects as required by supervisor throughout year
2017-18											
5	A822	Trochry	Take down retaining wall (parapet section) form retaining embankment, drainage	85		750.00	63.8				Safety railing damaged (has been for some time) cracks in road and subsidence in carriageway near wall
4	B8079	South of Bridge of Tilt (Craggan corner)	Form retaining embankment	85		750.00	63.8				Surface patched 2015/16 to remove depression in road surface
4	C451	East of Wester Tulloch	Form retaining embankment	65		750	48.8				Verge and bank sunk and not support to road
Repairs to retaining walls											
2015-16											
4	B8019	Bonskeid house	Collapsed retaining wall	90			50.0	50.0	RMP	Tayside Contracts	Edge of road fallen away
2	U105	Upper Allan Street, Blairgowrie at Balhousie Nursing home	Repair decaying retaining wall	120			85.0	135.0	DT	External	Wall collapsing toward road, currently protected by concrete barriers

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var	var	various locations	as required following road inspections				20	155.0			
DRAINAGE											
2016-17											
4	A924	Gatehouse	Replace collapsed drainage and install new gullies				10	10.0	RMP		Work required following flooding Dec 2015
4	A924	E Moulin road opp junction W Moulin road	pipe gullies to ditch through farmland				5	15.0	RMP		Work required following flooding Dec 2015
4	C503	At junction U165 Donavoured Road	Install gullies and carrier drain				10	25.0	RMP		Work required following flooding Dec 2015
4	U165	Donavoured Road	Various drainage improvements				15	40.0	RMP		Work required following flooding Dec 2015
4	U165	Donavoured Road at Stravagin	increase size of culvert (50% funded by flood team)				15	55.0	Flood team		Work required following flooding Dec 2015
2	A94	Drumkilbo	Install new carrier pipe to address carriageway flooding				40	95.0	DT		Work required following flooding Dec 2015
2	unc	The Steadings Meigle	Install outlet from SUDS system to prevent flooding				10	105.0	RMP		Work required following flooding Dec 2015
5	A822	Sma Glen	Replace damaged culvert and improve inlet				10	115.0	RMP		Work required following flooding Dec 2015
4	A827	Pitnacree junction	Renew filter drain, adjust kerbs to prevent flooding				5	120.0	RMP		Work required following flooding Dec 2015
4	A827	Logierait	Replace soakaways to prevent /reduce flooding				15	135.0	RMP		Work required following flooding Dec 2015

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2	A93	Beech Hedges caravan Park	Install drain to prevent flooding				5	140.0	RMP		Work required following flooding Dec 2015
5	A923	East of Butterstone	Construct headwall to prevent flow of water onto road, landowner to repair watercourses in his property				3	143.0	RMP		Work required following flooding Dec 2015
5	B898	Dalguise outdoor centre	Renew culver inlet				3	146.0	RMP		Work required following flooding Dec 2015
5	C502	Rotmell and junction A923	Improve culvert inlets				5	151.0	RMP		Work required following flooding Dec 2015
5	U114	Meadows of Balled	Renew damaged pipe				8	159.0	RMP		Work required following flooding Dec 2015
5	unc	Wylies Court Murthly	Install gully and improvements to SUDS system				2	161.0	RMP		Work required following flooding Dec 2015
4	A827	4 locations west of Aberfeldy	Replace cross drains				40	201.0	RMP		Work required following flooding Dec 2015
4	A827	Kenmore to Killin various locations	Improvements to existing culverts/pipes including renewal of filter drain material				40	241.0	RMP		Work required following flooding Dec 2015
4	C448	Glen Lyon	Replace choked and damaged cross drains and construct suitable inlets/headwalls at various locations				40	281.0	RMP		Work required following flooding Dec 2015

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4	C449	Fearnan	Install new drainage pipe and kerb along access frontage to 4 cottages, including channel drain.				25	306.0	RMP		Work required following flooding Dec 2015
5	A923	Sawmill Brae, Dunkeld	Construct surface water drainage system in carriageway	200		230.00	45.0	351.0	RMP	Tayside Contracts	Continuous flooding and freezing during winter months - phase 1
4	B846	Junction B8019 to Dalno bridge	Install new drainage system and kerbing prior to future overlay	168		233.00	39.0	390.0	DT	Tayside Contracts	No drainage in this section of road, causing surface deterioration
4	A924	Kinnaird	Extend existing drainage system and kerbing to channel water				40.0	430.0	DT		Required in advance of overlay/resurfacing
var	var	various locations	Minor drainage improvements as required by road supervisors				115.0	545.0	RMP	Tayside Contracts	Small projects as required by supervisor throughout year
2017-18											
4	U117	Drummond Hill	Phase 3 Drainage				15.0	15.0	RMP	Tayside Contracts	Continuous flooding and freezing during winter months
5	A984	Junction B947 to culvert at Mill hill house	Install new drainage system and kerbing prior to future overlay	323		155.93	50.4	65.4	RMP	Tayside Contracts	no drainage in this section of road, causing surface deterioration
4	B8079	Killiecrankie	Install positive drainage	280		233.00	65.2	130.6			Continuation of water running down brae and freezing
4	A924	West Moulin road	Connect existing drainage to drainage system	75		219.45	16.5	147.1			Water overflowing existing gullies due to them being block off

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
5	A984	Junction B947 to Meikle Fardle	Install new drainage system	323		140.00	45.2	192.3			Continuous flooding and freezing during winter months
4	B954	West Jordanstone to Cotton of Balharry	Construct road surface water drainage system in verge	250		209.48	52.4	244.7			Continuous flooding and freezing during winter months
Patching and reinstatements (recurring)											
2	C434	Balbeggie to St Martins	Pre surface Dress Patching				10.0	10.0	RMP		
4	C450	Schiehallion and Dalchosnie	Pre surface Dress Patching				80.0	90.0	RMP		
5	A984	Little Fardle Farm to Meikleour	Pre surface Dress Patching				15.0	105.0	RMP		
2	A926	Roundabout to Angus Boundary	Pre surface Dress Patching and take up cats eyes				40.0	145.0	RMP		
4	B846	Dull Westwards	Pre surface Dress Patching				5.0	150.0	RMP		
2	A926	Cairns Park to Roundabout	Pre surface Dress Patching and take up cats eyes				40.0	190.0	RMP		
5	C419	Junction A93 to C406	Pre surface Dress Patching				2.0	192.0	RMP		
3	U95	Mains of Creuchies to C446	Pre surface Dress Patching				2.0	194.0	RMP		
2	C446	Bamff Road Alyth from Junction Bridge to Junction of U96 St Fink	Pre surface Dress Patching				3.0	197.0	RMP		
5	A822	New Bridge to Amulree	Pre surface Dress Patching				5.0	202.0	RMP		

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
2	C425	Halfway House to Boatmans cottage	Pre surface Dress Patching				2.0	204.0	RMP		
5	var	Streets in Stanley	Pre surface Dress Patching				5.0	209.0	RMP		
2	C22	Junction B954 to Angus Boundary	Pre surface Dress Patching				5.0	214.0	RMP		
4	Var	Streets in Kinloch Rannoch	Permanent patching				10.0	224.0	RMP		
2	var	Streets in Meigle and Coupar Angus	Permanent patching				40.0	264.0	RMP		
5	var	Streets in Meigle and Birnam and Bankfoot	Permanent patching				30.0	294.0	RMP		
3	A94	Coupar Angus to Meigle	Permanent patching				50.0	344.0	RMP		
4	var	Streets in pitlochry	Permanent patching				20.0	364.0	RMP		
3	B950	From A924 to A93	Permanent patching				30.0	394.0	RMP		
3	A93	North of Blairgowrie	Permanent patching				50.0	444.0	RMP		
4	C448	Glen Lyon	Permanent patching				60.0	504.0	RMP		
4	C449	Fortingall to Fearnan	Permanent patching				20.0	524.0	RMP		
5	U173	Glen Quaich	Permanent patching				20.0	544.0	RMP		match fund SHETL (10k)
4	A827	Aberfeldy to Fearnan	Permanent patching				25.0	569.0	RMP		match fund SHETL (12k)
4	A827	Aberfeldy to Ballinluig	Permanent patching				80.0	649.0	RMP		match fund SHETL (20k)
4	A826	Milton to Griffin	Permanent patching				20.0	669.0	RMP		match fund SHETL (10k)
5	A822	Milton junction to Dunkeld	Permanent patching				20.0	689.0	RMP		match fund SHETL (10k)
4	B846	Aberfeldy to Tummelbridge	Permanent patching				50.0	739.0	RMP		match fund SHETL (25k)
4	B847	B846 to C453	Permanent patching				10.0	749.0	RMP		match fund SHETL (5k)
4	C453	throughout	Permanent Patching and verge repairs				17.0	766.0	RMP		match fund SHETL (9k)

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
4	C454	Dalnacardoch	Permanent Patching and verge repairs				18.0	784.0	RMP		match fund SHETL (9k)
var	var	as required	Permanent Patching Area 1 J McNab				10.0	794.0	RMP		
var	var	as required	Permanent Patching Area 2 R Millar				10.0	804.0	RMP		
var	var	as required	Permanent Patching Area 3 A Findlay				10.0	814.0	RMP		
var	var	as required	Permanent Patching Area 4 J Hodgson				10.0	824.0	RMP		
var	var	as required	Grout Patching/Jet Patching as required B Milne				65.0	889.0	RMP		
var	var	as required	First time permanent patching(hot box)				100.0	989.0	RMP		

Capital Footway Budget £154,000

FOOTWAY WORKS

2016-17

3	Unc	Bank Street Blairgowrie	Slurry seal footway	152	168	7.00	1.2	1.2	RMP	Tayside Contracts	Restore footway surface remove tripping hazards
	A923	Blaigowrie road Coupar Angus	Slurry seal footway	500	800	7.00	5.6	6.8	RMP	Tayside Contracts	Surface deterioration
4	U/C	Appin Place Aberfeldy	Slurry seal footway	96	173	7	1.2	8.0	RMP		Surface in fair condition
5	A984	Glendelvine School to Junction B9099	Slurry seal footway	979	1175	8	9.4	17.4	RMP		Surface in fair condition vegetation require cut back
5	Unc	Baul Bhan Ballinluig	Slurry seal footway	217	326	7	2.3	19.7	RMP		Surface in poor condition
4	A827	Crieff Road, Aberfeldy	Slurry seal footway	104	183	7	1.3	21.0	RMP		Surface in poor condition
	var	various streets	Slurry seal footway	1800	3200	8.00	32.4	53.4	RMP	Tayside Contracts	As identified in annual inspections
	var	various streets	Minor footway repairs				16.0	69.4	RMP		

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
4	A827	Pitnacree Bridge	Resurface dust footway	248	448		10.0	79.4	RMP		Surface encroached with weeds and grass
5	B9099	Junction U116 to surfaced footway	Reconstruct footway	297	534.6	56	29.9	109.3	DT		Surface unbound with no delineation
4	B847	Main road Calvine	Resurface footway	57	86	35	6	115.3	DT		Surface in poor condition
3	Unc	Davie Park Place Rattray	Resurface footway and replace minor area of kerb	153	276	40.79	11.3	126.5	DT		Restore footway surface remove tripping hazards
3	Unc	Coralbank Road Rattray	Resurface footway	210	315	40.79	12.8	139.4	DT		Restore footway surface remove tripping hazards
3	Unc	Ashgrove Road Rattray	Resurface footway	148	237	40.79	9.7	149.1	DT		Restore footway surface remove tripping hazards
3	Unc	Reform St Blairgowrie	Resurface footway	61	122	40.79	5.0	154.0	DT		Remove slabs and trip hazard resurface footway

2017-18

3	A93	Balmoral Road Rattray	Resurface footway	300	360	40.79	14.7	14.7			Restore footway surface remove tripping hazards
4	Unc	Moness Terrace Dunkeld Street to Carpark	Reconstruct Footway	60	120	73.92	8.9	23.6			Surface failure
var	var	various streets	Slurry seal footway					23.6			
5	Unc	Atholl Gardens Dunkeld	Resurface footway	316	570	42.74	24.4	47.9			Surface previous slurry sealed and failed
2	Unc	St Andrews St Alyth	Resurface footway	161	210	35	7.4	55.3			Surface in poor condition
5	B867	Bankfoot to Waterloo	Resurface dust footway with DBM	460	598	35	20.9	76.2			Surface linking two communities
3	Unc	Blackloch Crescent Carsie	Resurface footway	187	300	35	10.5	86.7			Surface in poor condition
3	U/C	Shaw St Blairgowrie	Resurface footway	310	465	35	16.3	103.0			Surface in poor condition
4	unc	Braeside Road Ballinluig	Resurface footway	606	1010	20.5	20.7	123.7			Surface in poor condition

WARD	ROUTE	LOCATION-FROM/TO	DESCRIPTION	LENGTH	AREA	RATE	COST	CUM TOTAL	Designer	Contractor	Comments
5	unc	Nicol Drive Bankfoot	Reduce width of footway	125	225	100	22.5	146.2			Surface in poor condition continuous over run over
4	U/C	Duntaylor Avenue.	Resurface footway	123	222	35	7.8	153.9			Surface previous Slurry seal now worn off
4	B847	Main road Calvine	Resurface footway	164	246	8	1.968	155.9			Surface in poor condition
3	Unc	Keay St Blairgowrie	Resurface footway	210	315	40.79	12.8	168.8			Restore footway surface remove tripping hazards
3	Unc	Riverside Road Rattray	Resurface footway	95	95	40.79	3.9	172.6			Restore footway surface remove tripping hazards
2018-19											
var	var	Various streets	Slurry seal footway					75.0			
4	Unc	Taybridge Drive	Resurface Footway	320	640	42.74	27.4	102.4			Restore footway surface remove tripping hazards
4	A827	Dunkeld St Aberfeldy from Co-op to Faragon Drive	Reconstruct Footway	22	66	73.92	4.9	107.2			Restore footway surface remove tripping hazards
3	Unc	Jessie Street Blairgowrie	Resurface footway	120	118	40.79	4.8	112.0			Restore footway surface remove tripping hazards
4	Unc	Taybridge Terrace Aberfeldy	Resurface footway	290	522	42.74	22.3	134.4			Previous slurry seal spalling off
4	A924	West of Gate House	Extend kerb line	75		35	2.6	137.0			Prevent water discharging onto road surface
4	A827	Bank St Aberfeldy	Resurface	78	144.6	35	5.1	142.0			Surface in poor condition
2	Unc	Cambridge Quad Alyth	Resurface footway	136	245	42.74	10.5	152.5			Surface failure