

Perth & Kinross Council – 23 February 2022

Capital Budget Amendment – Scottish Labour & Independent Group

This Amendment agrees with the recommendations of the report.

In addition, in line with Council's approval of the Investment Blueprint as part of its overall Strategic Capital Investment Planning Framework of 6 October 2021, the following investment proposal should be developed into a Strategic Business Case (SBC).

- **Pitlochry Community Campus** - to incorporate school, library, leisure facilities including ice rink as part of a one public estate proposal.
- **Community Health & Wellbeing Facility** for the Carse of Gowrie
- **West Kinfauns Park & Choose**

Once completed, the Strategic Business Case (SBC) will undergo a Gateway Review which will provide an assessment of the strategic need for the investment and recommendation as to whether the SBC should be further developed into an Outline Business Case.

Furthermore, a **Review of the Cross Tay Link Road** project should be undertaken and assessed against the new Scottish, UK and International Net Zero commitments to consider if it complies with those commitments and our Net Zero ambitions for Perth & Kinross or whether lower carbon alternatives would be more suitable