



PERTH AND KINROSS INTEGRATION JOINT BOARD

AUDIT & PERFORMANCE COMMITTEE 21 JUNE 2021

PARTNERSHIP IMPROVEMENT PLAN UPDATE

Report by Chief Officer/Director – Integrated Health & Social Care (G/20/73)

PURPOSE OF REPORT

This report provides an update on progress against the actions within the Partnership Improvement Plan

1. RECOMMENDATIONS

It is recommended that the Audit & Performance Committee:

- (i) Notes the progress towards the achievement of actions within the Partnership Improvement Plan;
- (ii) Notes the addition of two action points from the Annual Review of Governance;
- (iii) Notes the deletion of one action point which requires to be taken forward at national level by Scottish Government;

2. BACKGROUND

The Partnership Improvement Plan contains consolidate all improvement actions/recommendations arising from:

- i) IJB Annual Review of Governance
- ii) Ministerial Strategic Group Review of Integration of Health and Social Care Self Assessment
- iii) Healthcare Improvement Scotland/Care Inspectorate Joint Inspection (Adults)

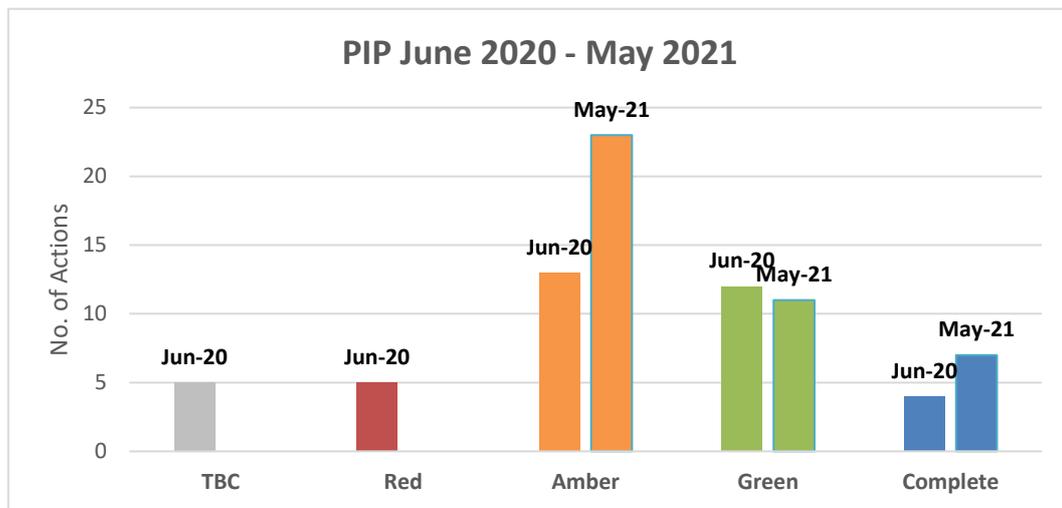
At the Integration Joint Board meeting of 12 February 2020, the Board requested that the Chief Officer provide an update on the Partnership Improvement Plan to each Audit & Performance Committee meeting and to provide a regular update on the work being undertaken to implement the necessary actions.

Over the course of 2020/21 updates have been provided as follows:

- June 2020 – initial report and action plan
- September 2020 – verbal update by the Chief Officer
- November 2020 – report considering the specific Joint Inspection actions

3. PROGRESS UPDATE

Notwithstanding the challenges of the pandemic, steady progress has been made across several areas with work recommencing on others. The table below shows the movement in RAG status from the last formal update in June to May 2021:



A number of the actions where limited progress has been made relate to those which PKHSCP cannot take forward without joint and collective leadership by NHS Tayside and Perth & Kinross Council. These actions are now being reported separately within the Partnership Improvement Plan.

Progress during 2020/21 includes:-

- Significant progress has been made around IJB Member Induction with a development sessions arranged and an Induction Pack available for all members
- We have undertaken a self-assessment against the IJB Integration Scheme that has helped shape the Tayside Wide Review process
- Annual Development meetings between the Chair/Vice Chair with members are also now scheduled and will become standard
- We are building upon the strong relationships with Third and Independent Sector partners and other key stakeholders with the refresh of the Strategic Planning Group and also the planned development of Strategy Groups

- We have developed the 2021/22 Remobilisation Plan in line with Scottish Government guidance and this has been clearly aligned to the IJB's high level Objectives
- We are prioritising the development of 3-year Strategic Delivery Plans across 5 key service areas including investment/disinvestment plans
- We have developed the PKHSCP 1-year Workforce Plan and are moving forward with the 3 Year Plan
- We have recruited dedicated communications resource and whilst they have supported the partnership throughout the pandemic, this is now being aligned to significantly further enhance stakeholder communication

As part of the 2020/21 Annual Review of Governance, two further actions have now been added as follows:

- IP38 - Joint engagement meetings regarding financial sustainability with key stakeholders (PKC Head of Finance, NHST Director of Finance, Chief Executives)
- IP39 - Clarify the governance and accountability arrangements in respect of Inpatient Mental Health Services

Following consideration by the PKHSCP Executive Management Team it is proposed that IP31 '*Align HR processes, policies and procedures via influencing national guidelines and thereafter implement*' will be removed.

This is something that needs to be addressed nationally, driven by Government.

4. CONCLUSION

Significant progress has been made against the actions within the Partnership Improvement Plan, despite the essential focus on the pandemic.

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