

PERTH AND KINROSS COUNCIL

31 March 2021

Perth and Kinross CPP Annual Performance Report 2019/20

Report by Executive Director (Communities)
(Report No. 21/38)

PURPOSE OF REPORT

This is the third Annual Performance Report for the Community Plan 2017-27. The Annual Performance Report provides an overview of how the Community Planning Partnership has performed against our shared strategic objectives for Perth and Kinross.

1. BACKGROUND

- 1.1 The Annual Performance Report (APR) 2019/20 sets out the progress made by the Community Planning Partnership (CPP) towards achieving our shared strategic objectives, as set out in the Local Outcomes Improvement Plan (LOIP). The APR is a statutory requirement under the Community Empowerment (Scotland) Act 2015 and covers the period from October 2019 to September 2020.
- 1.2 The APR is a high level overview of the CPP impact on improving outcomes for people and communities across our area. It is focused on the added value the CPP brings by working together with our communities rather than duplicating performance information contained in individual service plans.

2. ANNUAL PERFORMANCE REPORT SUMMARY

- 2.1 The report, provided as Appendix 1 contains the following sections:
 - **Overview of Community Planning** – gives an overview of the work of the CPP during the reporting period.
 - **Impacts of COVID-19** – looks at the impact of COVID-19 and lockdown on services and communities in Perth and Kinross in the period up to October 2020
 - **COVID Response** – provides a summary of how Local Action Partnerships and partner organisations helped support communities in response to lockdown
 - **Outcome Updates** – contains updates on improvements made in outcomes experienced by service users and communities.
 - **Case Studies** – highlights examples of how communities and services have worked together to improve outcomes for people in our area.

2.2 Key highlights of the report include:

Local Action Partnership Grants – in the last reporting year, LAPs provided financial support at two levels: firstly to support projects which help to deliver against the Locality Plan; and secondly to community and voluntary projects which responded to local need as a result of COVID-19 and lockdown.

Examples of grants given include:

- i. **All Ability Cycling** – Perth City LAP supported Live Active Leisure’s ‘All Ability Cycling’ scheme, where people with disabilities can enjoy a cycle independently, or with the support of a carer or staff member, round the North Inch on a specially purposed bike.
- ii. **FeldyRoo** – received funding to deliver over 40,000 meals to vulnerable people who were socially isolated in the Aberfeldy and wider Breadalbane area.
- iii. **Food Support in Perth** – involved numerous organisations in Perth providing support for the most vulnerable during the lockdown period. Groups worked in partnership to set up places to access food throughout Perth city and provided a delivery and check-in service.
- iv. **‘Men’s Shed’ in Scone** – Eastern Perthshire LAP gave financial backing to support the establishment of a Men’s Shed in Scone. The facility is a community run space for men to converse and be creative, thereby providing a safe space for service users and reducing social isolation.

2 Sisters Response – The COVID-19 outbreak in the 2 Sisters Meat Processing Factory in Coupar Angus was a major incident during the pandemic. CPP partners worked together to support employees and the wider community, through a combination of welfare checks, food parcels and communications in 17 different languages.

3. UPDATED LOCAL OUTCOMES IMPROVEMENT PLAN

- 3.1 This is the last Annual Performance Report for this iteration of the Local Outcomes Improvement Plan. It is intended that an updated LOIP will be finalised by later in 2021, focussing on five key priorities and associated actions, which can only be delivered through the Community Planning Partnership. The new LOIP will tie into the wider Perth and Kinross Offer, as the CPP’s contribution, with a specific focus on inequality.

- 3.2 At the CPP Board in July 2020, members agreed to establish a short-life working group, chaired by Skills Development Scotland, to reflect on the impact of COVID and lockdown on services and communities. The Working Group considered the responses that partners had made to the recovery & renewal community impact assessments, before holding a focussed session in September where partners outlined their thoughts and ideas based on their experiences, performance data and information from service users.
- 3.3 The Working Group tabled a progress report at the CPP Board in October and a final report with a refined list of strategic priorities was presented to the Board for approval in December. These priorities will form the basis of the new LOIP.
1. Poverty (including child poverty, fuel poverty and food poverty)
 2. Mental & Physical Wellbeing
 3. Skills, Learning and Development
 4. Employability
 5. Digital Participation
- 3.4 The Community Planning Partnership is planning an on-line virtual conference for 28 and 29 April to develop the LOIP further, based on these priorities. CPP Board and Executive Officer Group members have been invited to attend and the invite has also been extended to partner's own Board members. A number of community and voluntary groups from across Perth and Kinross have also been asked to contribute in different ways. The LOIP will be presented to the CPP Board and Council for approval later this year.

4. IMPROVEMENT ACTIONS

- 4.1 Over the past year, the Community Planning Partnership has begun the process of reviewing how the CPP is organised to deliver. This process has identified the five new strategic priorities, as outlined above, and a number of improvement actions for the Partnership to deliver collectively. These improvement actions include:
- community participation and co-production in service design;
 - improving data sharing between services and agencies;
 - adopting a shared approach to risk management through the CPP;
 - moving away from "business as usual;"
 - changing the governance of the CPP to reflect the new LOIP; and
 - focussing on those actions that can only be delivered through the CPP.
- 4.2 These improvement actions will be considered as part of the on-line virtual conference in April and monitored by the CPP Executive Officer Group to ensure effective delivery.

5. CONCLUSION AND RECOMMENDATIONS

- 5.1 The Community Planning Partnership continues to work towards the vision of delivering better outcomes for the people of Perth and Kinross and is committed to delivering the priorities detailed in the Local Outcomes

Improvement Plan. This Annual Performance Report provides a summary of the progress that was made in the period between October 2019 and September 2020.

5.2 It is recommended that Council:

- i) notes the Annual Performance Report for 2019/20
- ii) notes the work to develop a new LOIP for Perth and Kinross

Author

Name	Designation	Contact Details
Fiona Robertson	Head of Culture & Communities Services	19 March 2021

Approved

Name	Designation	Date
Barbara Renton	Executive Director (Communities)	23 March 2021

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan	Yes
Corporate Plan	Yes
Resource Implications	
Financial	None
Workforce	None
Asset Management (land, property, IST)	None
Assessments	
Equality Impact Assessment	None
Strategic Environmental Assessment	None
Sustainability (community, economic, environmental)	None
Legal and Governance	None
Risk	None
Consultation	
Internal	Yes
External	Yes
Communication	
Communications Plan	None

1. Strategic Implications

- Community Plan

1.1 The Annual Performance Report covers the period from October 2019 to September 2020 and summarises the Community Planning activity in relation to its contribution to the five strategic objectives of the Community Planning Partnership, as listed below.

- (i) Giving every child the best start in life
- (ii) Developing educated, responsible and informed citizens
- (iii) Promoting a prosperous, inclusive and sustainable economy
- (iv) Supporting people to lead independent, healthy and active lives
- (v) Creating a safe and sustainable place for future generations

Corporate Plan

1.2 As a key member of the Community Planning Partnership, the Council's contribution to Community Planning activity is significant and touches on all five of the strategic objectives of the Corporate Plan:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

2. Resource Implications

N/A

3. Assessments

N/A

4. Consultation

Internal

- 4.1 The Annual Performance Report was shared with senior Council officers across all services, to secure their input into the Report. The Council's Executive Officer Team was also consulted.

External

- 4.2 All members of the Community Planning Partnership were asked to provide input into the Annual Performance Report as it was developed. The Community Planning Partnership Board was consulted collectively and approved the report in January 2021.

5. Communication

N/A

6. APPENDICES

Appendix 1 – Annual Performance Report 2019-20