

## 20mph Speed Limit Trial summary of costs

**SUMMARY OF COSTS**

<b>20mph terminal signs and repeaters</b>	<b>Cost</b>	<b>£28,583.89</b>
Aberfeldy		£8,000.00
Dalginross, Comrie		£5,000.00
Errol		£8,000.00
Kinnesswood		£3,500.00
Ratray		£3,500.00
This includes the design, manufacture and installation of the signs and the processing of the TTRO		
<b>Permanent traffic counters</b>	<b>Cost</b>	<b>£34,950.60</b>
Aberfeldy	3no	£13,105.25
Dalginross, Comrie	B827	£4,368.75
Errol	2no	£8,737.50
Kinnesswood	1no	£4,368.75
Ratray	1no	£4,368.75
<b>Temporary traffic counters</b>	<b>Cost</b>	<b>£68,682.00</b>
February 2020		£6,856.00
March 2020		£6,856.00
May 2020		£8,294.00
July 2020		£9,394.00
August 2020		£9,394.00
September 2020		£9,394.00
November 2020		£9,247.00
May 2021		£9,247.00
Additional costs were incurred from May 2020 due to changes in working practices caused by the Covid pandemic.		
<b>VAS with traffic counting capacity</b>	<b>Cost</b>	<b>£49,808.50</b>
Aberfeldy	4no	£14,231.00
Dalginross, Comrie	2no	£7,115.50
Errol	2no	£7,115.50
Kinnesswood	2no	£7,115.50
Ratray	2no	£7,115.50
Wellmeadow, Blairgowrie	2no	£7,115.50
Wellmeadow has an existing 20mph speed limit. The existing VAS was upgraded to count traffic flow and record vehicle speeds enabling it to be used as a comparison site		
<b>Speed cushion installation</b>	<b>Cost</b>	<b>£23,955.99</b>
Dalginross, Comrie	7no	£6,210.82
Errol	8no	£7,098.07
Kinnesswood	6no	£5,323.55
Ratray	6no	£5,323.55
There were no speed cushions installed in Aberfeldy at the request of the Community Council. There has been a request from Portmoak Community Council to remove 2no speed cushions in the centre of Kinnesswood due to associated noise and vibration.		
<b>Total cost of 20mph Speed Limit Trial</b>		<b>£205,980.98</b>