Appendix 1 - Perth and Kinross Health and Social Care Partnership, Key Strategic Performance Indicator Report covering the period to September 2020 (Quarter 2)

ID	Indicator	Measure	2019/20 data		Quarter 3 data			Quarter 3 Comparators			Comments
			Scotland	Perth & Kinross	Scotland	Perth & Kinross	Period	P&K Movement from APR 19/20	P&K % movement from APR 19/20	P&K compared to Scotland to date	
NI-11	Premature Mortality Rate per 100,000	Rolling 12 month rate	432	350	na	na	na	na	na	na	Only available annually
NI-12	Rate of emergency admissions per 100,000 population for adults (18+ all specialities)	Rolling 12 month rate	12,602	11,513	10,843	10,597	Dec-20	-915.55	-7.95%	-2.32%	Performance has improved this quarter by 7.95% compared to 2019/20. This improvement in performance is similarly evident against Scotland. The improvement against Scotland needs also to be considered bearing in mind that Scotland overall has reduced the rate of emergency admissions. Perth and Kinross has therefore improved relative to historical performance and at a faster pace than that of Scotland as comparator.
NI-13	Rate of emergency bed day per 100,000 population for adults (18+)	Rolling 12 month rate	117,478	106,791	100,997	94,545	Dec-20	-12245.81	-11.47%	-6.82%	The rate of emergency bed days has improved by 11.47% in Q3 when compared to 2019/20. This represents a sustained improvement from a 6.9% reduction in Q2. Considering performance against Scotland the rate of emergency admissions in Q3 is now 6.82% lower than Scotland when it was 6.2% below Scotland in Q2.
NI-14	Readmissions to hospital within 28 days of discharge per 1,000 discharges (18+)	Rolling 12 month rate	104	115	107	121	Dec-20	5.83	5.07%	11.75%	Although performance against this indicator appears to be out with target, detailed analysis (Appendix 2) indicates there is little evidence to support this conclusion. Data recording practices are the primary reason for how this appears
NI-15	Proportion of last 6 months of life spent at home or in a community setting	Rolling 12 month rate	88.63%	89.76%	90.17%	90.43%	Dec-20	0.67%	0.67%	0.26%	Performance against this indicator has improved marginally in Q3 against all comparators: P&K in Q2 and 2019/20 and against Scotland in the year to date.
NI-16	Falls rate per 1,000 population (65+)	Rolling 12 month rate	22.69	22.70	21.32	22.88	Dec-20	0.18	0.81%	6.82%	The rate of falls has increased in Q3 when compared to 2019/20 but is stable against Q2 and remains within the target range. Compared to Scotland however the rate is 6.82% higher and this represents an apparent reduction in performance.
NI-17	Proportion of Care Services rated good or better in Care Inspectorate inspections	Rolling 12 month rate	82.00%	86.00%	na	na	na	na	na	na	Only available annually
NI-18	Percentage of 18+ with intensive social care needs receiving Care at Home	Rolling 12 month rate	62.1%	60.7%	na	na	na	na	na	na	Only available annually
NI-19	Number of days people aged 75+ spend in hospital when they are ready to be discharged per 1,000 population	Rolling 12 month rate	783	644	549	299	Dec-20	-345.30	-53.62%	-83.79%	The Q3 performance (299) against this indicator has again improved significantly against both Q2 (406) and against Scotland's performance in the year to date (549). This sustained improvement in performance needs to be considered in light of the pandemic and the significant investments in Health and Social Services targeted at reducing the number/rate of DDs. This can be seen more clearly when comparing performance to Scotland as whole as the pandemic effect is less relevant.
NI-20	Percentage of health and care resource spent on hospital stays where the patient was admitted as an emergency	Rolling 12 month rate	25.95%	24.9%	na	na	na	na	na	na	Quarterly data not yet available

Green	We are within 3%, or are meeting or exceeding the number we compare	Amber	We are between 3% and 6% away from meeting the number we compare against	Red	We are more than 6% away from meeting the number we compare against

Data is provisional and is subject to validation.

Appendix 1 (continued) Perth and Kinross Health and Social Care Partnership, Key Strategic Performance Indicator Report covering the period to September 2020 (Quarter 2)

ID	Indicator	Measure	2019/20 data		Quarter 3 data			Quarter 3 Comparators			Comments
			Scotland	Perth & Kinross	Scotland	Perth & Kinross	Period	P&K Movement from APR 19/20	P&K % movement from APR 19/20	P&K compared to Scotland to date	
MSG 1a	Emergency admissions per 100,000 population (all ages in acute hospitals)	Rolling 12 month rate	na	10,319	na	9,341	Dec-20	-977.95	-9.48%	na	This indicator is closely linked to NI12 with a varying patient population. Similarly, performance has improved in Q3 from Q2 and against 2019/20.
MSG 2a	Number of unscheduled hospital bed days; acute specialties per 100,000 population	Rolling 12 month rate	na	69,876	na	59,252	Dec-20	-10623.89	-15.20%	na	This indicator is closely linked to MSG1a. With a reduction in emergency admission a reduction in unscheduled bed days may also be expected. Performance against this measure improved by 11.4% in Q2 against 2019/20 and has improved again (15.20%) in Q3 against that comparator period.
MSG 3	A&E attendances per 100,000 population	Rolling 12 month rate	na	22,641	na	15,696	Dec-20	-6,945.05	-30.67%	na	Performance against this indicator has again improved. In Q2 performance improved against 2019/20 by 22.2%. In Q3 a further improvement has been achieved with A&E attendances dropping by 30.67% compared to 2019/20. Reduced activity levels of individuals and communities will have contributed to reductions in A&E attendance however the sustained improvement in Q3 suggests that investment in multi-disciplinary community based services across Health and Social Care has also improved the planning and provision of services to patients reducing the need for emergency admissions.
MSG 4.1	Delayed Discharge bed days per 100,000 population	Rolling 12 month rate	na	8,170	na	5,009	Dec-20	-3160.91	-38.69%	na	This indicator is linked to NI19 but covers a broader patient population. Similar to NI-19 performance against this indicator has improved in a sustained manner. Compared to 2019/20, in Q2 performance improved by 19.9% and in Q3 this improvement increased to 38.69%.
MSG 5	Proportion of last 6 months of life spent at home or in a community setting	Rolling 12 month rate	na	89.93%	na	90.43%	Dec-20	0.50%	0.50%	na	Only available annually
MSG 6.1	Percentage of Population at home unsupported	Rolling 12 month rate	na	na	na	na	Dec-20	na	na	na	Only available annually

Green	We are within 3%, or are meeting or exceeding the number we compare	Amber	We are between 3% and 6% away from meeting the number we compare against	Red	We are more than 6% away from meeting the number we compare against

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