

Perth & Kinross Council – 1 March 2023

Capital Budget Motion – Scottish National Party

This Capital Budget Motion agrees with the recommendations of the Strategic Investment & Capital Budget Update 2023/24 – 2027/28 (Report no. 23/73) with the exception of:

Recommendation (d) whereby -

The Council approves **Appendix 1** to the report as the basis for updating the Composite (General Fund) Capital Delivery Plan for the 5-year period 2023/24 - 2027/28 with the exception of the **Collections Centre** which releases **£6.4 million** of capacity.

Furthermore, the Council approves that, of the £6.4 million identified above,

- **£2 million** is applied to support our existing **bridges and structures**
- **£2 million** towards the new Gypsy Travellers site
- with the balance being removed from the Capital Budget.

Recommendation (e) whereby –

The Council proceeds with the delivery of **Blairgowrie Recreation Centre** to ensure that we keep our promise to the residents of Blairgowrie and the surrounding area.

The additional cost of **£9.3 million** will be met from the capacity identified at paragraph 5.5 of the report.