

Health

	2022-23
	Revenue Total
	£'000
Additional Community Hospital Bed Capacity	1,971
Additional Staff Costs (Contracted staff)	707
Additional Staff Costs (Non-contracted staff)	16
Additional Equipment and Maintenance	40
Additional PPE	20
Reducing Delayed Discharge	122
Additional FHS Contractor Costs	81
Primary Care	608
Other	17
Total Health	3,582

Social Care

	2022-23
	Revenue Total
	£'000
Additional Staff Costs (Contracted staff)	79
Additional PPE	60
Additional Capacity in Community	118
Reducing Delayed Discharge	118
Covid-19 Financial Support for Adult Social Care Providers	1,700
Loss of Income	30
Total Social Care (IJB & Non-IJB)	2,105

Total Health & Social Care	5,687
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