

EVERYONE PKoffer has something to offer

Covid19 – Housing Response Committee update February 2021

Covid19 - Housing Service Response



Working within a Covid environment

Saving lives, minimising the spread of the virus, protecting people

- Review of all activity to ensure a flexible, agile response to new restrictions
 - all Covid related measures and safe systems of work into daily practice
 - Re-train, re-focus and re-task staff to essential services and areas of increased demand
 - continuous process of service adjustment, revising processes, risk assessments, enhanced quality assurance, staff briefings, training, updating tenants

Covid19 – our new normal operating environment



- Home working, self isolation , home schooling
- Trades, sheltered housing, support, homelessness, caretakers, construction, house lets
- Enhanced cleaning, sanitising and distancing -lengthened time to take a wide range of work
 - trades 1 per van, 1 per property
 - Enhanced cleaning in sheltered, Greyfriars, multi-storey flats requires additional time and resources
 - Lets no direct contact with tenants
 - Supporting tenant engagement remotely
 - Scheduling and re-scheduling and undertaking emergency repairs Covid assessments
 - Safety protocols
 - Quality assurance arrangements

Covid19 – the impacts



Increased demand on services and teams:

- Poverty food poverty, fuel poverty , child poverty
- Rent arrears , benefits
- Social isolation
- Anxiety , depression
- Risk of homelessness , housing options advice and support
- Digital inclusion
- Backlogs, outstanding repairs

Essential services : Emergency repairs, homelessness , sheltered housing

Housing Repairs -1 April to 31 December 2020

- 7,707 responsive repairs completed 7,051 (3019 emergency)
- Initial backlog of **1200 repairs** (currently 656 on hold)
- Mutual exchanges suspended
- Completed a total of 569 voids (comparable to previous years) YTD performance 27.88 days (19/20 28.33 days)
- 6371 domestic gas properties. To date <u>118</u> missed service date due to Covid related issues. **YTD 98.15** % compliance.
- Service and maintenance work ongoing: Domestic and Commercial Gas, Water Testing, Lightning Conductors, Solid Fuel, Electric Wet Systems, Fire Fighting Equipment and Fire Alarms
- How to Repair you tube videos increased by 75,649
- Call volumes to Repairs Centre significantly increased double in most months
- 34 Care and Repair applications cancelled
- 93% tenant satisfaction YTD

Capital Programme



- New Build step up and down , covid related delays
- Capital Programme re-phasing to reflect Covid delays
 - Central Heating Upgrade Phase 4
 - Triple glazing
 - Fire Risk Assessment Works, Carpenter Court, Perth
 - Controlled Door Entry Contract
 - Kitchen and bathroom
 - External fabric
 - Major Adaptations
 - Energy efficiency

Homelessness and Sheltered



- Homeless presentations 17% reduction
 - Young single 21% reduction Families 49% reduction
 - 38 homeless & 20 strategic need domestic abuse
- 49 households in temp accommodation
- 50% of lets to homeless households

Private sector team:

- accommodation and support to 130 households
- assistance to landlords benefits and repairs and tenant support
- proactive measures, to support private tenants and avoid potential evictions
- Sheltered and Greyfriars Covid testing and vaccinations

Locality Teams

- Caretakers enhanced cleaning regime
- Rent arrears
 - Increased by £794,000
 - 83% increase in UC applications
 - Increase in tenants in arrears from 27% to 37%
 - Tenancy sustainment fund £200k paid
- Welfare Checks have recommenced
- Range of engagement activities with hard to reach groups
- Delays with Estate Based Initiatives
- High volumes of calls and enquiries relating to Covid impact issues





Questions/Discussion?