



# 2019/20

## Performance Summary Report

**Total Income £120,474**  **5.5%**

£113,995 in 2018/19 & £82,454 in 2017/18

User Satisfaction

**5% over target**



85% of Users are happy with the golf course condition against target of 80%

Volunteer Days

**35% over target**



54 volunteer days against a target of 40

Visitor Rounds Played

**7% under target**



3652 visitor rounds of golf played against target of 3947.

New Golfers

**900% over target**



300 people introduced to golf against a target of 30

Secured funding for a new golf starters box from HMRC VAT refund on historic golf fees. Due to be installed ready for start of 2021 season.

